

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	14144	Agenda Number	9.
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Meeting Date:	4/12/2012	Department:	Austin Police Department
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Subject

Approve an ordinance accepting \$74,986 in grant funds from the State of Texas, Office of Governor, Criminal Justice Division; and amending the Fiscal Year 2011-2012 Police Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$74,986 for the Police Department project entitled APD Central Records Project. Related to Item # 8.

Amount and Source of Funding

Funding in the amount of \$74,986 is available in a grant from the State of Texas, Office of Governor, Criminal Justice Division, State Criminal Justice Planning 421 Fund. A match is not required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	
For More Information:	Alice Suter, Assistant Director / 974-5030
Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

This grant funding provided by the Governor's Office will allow the APD Central Records Division to reduce the backlog of arrest sheets and deceased print data. With \$74,986 in grant funds, APD will hire four part-time temporary employees to accomplish the manual entry of arrest sheets and to file each document and will hire one part-time temporary employee to process then file or destroy deceased print records. Funding will also allow grant-funded and existing Central Records Division personnel to work on an overtime basis to manually enter and file arrest sheets. Central Records supervisory staff estimates that the backlog of arrest sheets will be reduced by 6% and the backlog of deceased prints will be reduced by approximately 10%.