

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/12/12
Austin Water Utility

SUBJECT. Authorize negotiation and execution of an agreement between the City of Austin and AboveNet Communications, Inc. (AboveNet) for the relocation of existing AboveNet fiber optic lines in connection with roadway/intersection improvements within the State Highway 71 (East) at Riverside Road Project (CSJ: 0113-13-149) in the amount of \$94,893.56 plus an \$18,978.71 contingency, for a total contract amount not to exceed \$113,872.27.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Sh 71 @ Riverside
Fund/Department/Unit:	3960 2207 7287
Funding Source:	Commercial Paper
 Current Appropriation:	 3,000,000.00
Unencumbered Balance:	937,899.82
Amount of This Action:	(113,872.27)
Remaining Balance:	<u>824,027.55</u>
 Total Amount of this Action	 <u><u>113,872.27</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This Interlocal Agreement will allow the relocation of existing AboveNet Fiber Optic lines to allow the relocation of AWU existing water lines in conflict with the TX DOT US Hwy 71 (East) @ Riverside Drive Project.

This project includes the design, materials and relocation construction of approximately 630 linear feet of AboveNet Fiber Optic Line within the TX DOT US Hwy 71 (East) @ Riverside Drive Project. The project was let in January 2012.

The waterline relocation project will relocate 2,712 linear feet of Factory Restrained 24" DI" Water line pipe, 20 linear feet of 16" DI" Water line pipe, 300 linear feet of 12" DI" Water line pipe, 148 linear feet of 6" DI" Water line pipe including 400 linear feet of 48" encasing pipe, 6", 8", 12" and 24" gate valves, fire hydrants, ductile iron fittings, and trench excavation safety protective systems.

Due to the potential for unknown subsurface conditions and utility conflicts when working in the right of way, a 20% contingency has been included to allow for the expeditious processing of any change orders. This area is a highly congested utility corridor and is subject to unknown utilities and/or inaccurate as-built record information about utility alignments and locations.

This project is located within zip code 78741 and is managed by the Public Works Department.