



Power Saver Program **2011 - 2012 Energy Savings Report** **as of 3/31/2012**

	2011		Participation		MW			MWh	
	Actual Part.	MW Goal	Actual YTD	Goal FY	Saved YTD	Goal FY	Goal YTD	Saved YTD	Goal FY
Residential									
Air Conditioning Rebates	2,324	75%	1,151	2,632	1.09	2.50	44%	1,411	3,226
Home Performance with ENERGY STAR - Rebate	1,640	66%	974	2,278	1.75	4.10	43%	1,924	4,499
Home Perf. w E STAR - Loan & Best Offer	17	6%	9	1,000	0.02	1.80	1%	18	1,975
Free Weatherization	-	0%	12	421	0.01	0.40	3%	13	460
ARRA - Free Weatherization	587	35%	317	316	0.30	0.30	100%	346	345
Multi-Family	3,495	67%	7,233	6,287	2.08	2.30	90%	3,088	4,117
Appliance Rebate	2,189	41%	1,442	4,380	0.23	0.54	43%	869	2,530
Residential Total	10,252	56%	11,138	17,313	5.48	11.94	46%	7,669	17,153
Business									
Business Rebates	264	47%	157	350	2.66	10.50	25%	10,037	38,990
Small Business	126	26%	106	371	0.49	2.50	20%	1,144	6,861
Municipal & City Buildings Incentives	20	27%	28	60	0.17	0.70	24%	1,060	9,630
Business Total	410	42%	291	781	3.32	13.7	24%	12,241	55,481
Peak Load Management									
Water Heater Timer - Res. & Bus.	79	2.1%	166	1,246	0.28	0.81	34%	1	7
Engineering Services	1	57.4%	0	2	0.00	0.95	0%	0	0
Thermal Energy Storage & Feasibility Studies	0	0.0%	0	1	0.00	0.49	0%	0	0
Peak Load Management Total	80	24%	166	1249	0.28	2.24	12%	1	7
Demand Response									
Power Partner - Single & Multi Family	904	18.2%	233	2,727	0.13	1.80	7%	2	27
Power Partner - Business	40	2.0%	16	1,964	0.00	0.60	1%	0	8
Load Co-Op/Aggregator	0	0.0%	0	49	0.00	3.30	0%	0	9
Demand Response Total	944	8%	249	4,740	0.14	5.70	2%	2	44
Solar Energy									
Residential	38	26%	126	160	0.69	1.26	55%	860	1,464
Business	6	15%	7	30	0.10	1.73	6%	124	2,013
City Facilities	3	14%	0	14	0.00		NA	0	0
Schools	0	0%	10	10	0.05		NA	76	0
Solar Water Heating	14	N.A.	65	153	0.05	0.00	N.A.	144	430
Solar Total	61	21%	208	367	0.89	2.99	30%	1,203	3,907
Total - All Programs (excluding Solar)	11,686	37%	11,844	24,082	9.22	33.6	27%	19,913	72,686