

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/26/12
Aviation

SUBJECT: Authorize execution of a construction contract with MID-STATE PLUMBING, INC., (WBE/FW 44.91%), for ABIA Information Systems Building Fire Protection Improvements in the amount of \$498,000 plus a \$49,800 contingency, for a total contract amount not to exceed \$547,800.

Funding is available in the fiscal Year 2011-2012 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	Info System Fire Suppression System
Fund/Department/Unit:	4910-8107-3141
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	1,200,000.00
Unencumbered Balance:	960,935.40
Amount of This Action:	(547,800.00)
Remaining Balance:	<u>413,135.40</u>
 Total Amount of this Action	 <u><u>547,800.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

The Aviation Department Information Systems Building contains many data, communication and security systems that are critical to the operation of Austin-Bergstrom International Airport (ABIA).

This project consists of improvements to the existing fire protection system to significantly improve the reliability of these systems and the safety of the building occupants, and sensitive communications and security equipment.

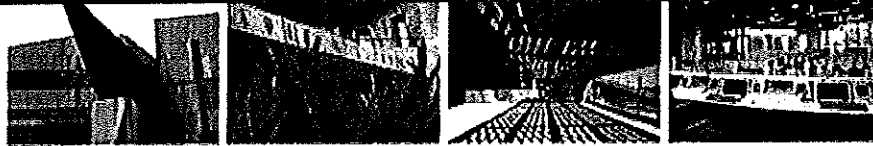
The project will require demolition and replacement of electrical and fire protection systems in unexposed areas of a 40 year old building. It will also require demolishing and reconstructing existing walls whose construction is not completely known. Due to the potential for unknown existing conditions in this building, a 10% contingency has been included to allow for the expeditious processing of any change orders.

The contract allows 120 calendar days for completion of this project. This project is located within zip code 78719 and is managed by the Public Works Department.

Mid-State Plumbing, Inc. is located in Austin, TX.

sl. Antler
3/29/12

AGENDA



OK
3/29/12

Recommendation for Council Action (CMD)

Austin City Council

Item ID:

14159

Agenda Number

<ITEM_OUTLINE>

Meeting Date:

April 26, 2012

Department:

Contract Management

Subject

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Amount and Source of Funding

Funding is available in the Fiscal Year 2011-2012 Capital Budget of the Department of Aviation.

Fiscal Note

A fiscal note is attached.

Purchasing
Language:

Lowest responsive bid of four bids received.

Prior Council
Action:

For More
Information:

Burton Jones 974-7278; Susan Garnett 974-7064; April Shaw 974-7141.

Boards and
Commission
Action:

Recommended by the Austin Airport Advisory Commission.

MBE / WBE:

This contract will be awarded in compliance with Chapter 2-9A of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) through the achievements of Good Faith Efforts with 4.07% MBE and 7.15% WBE subcontractor participation.

Related Items:

Additional Backup Information

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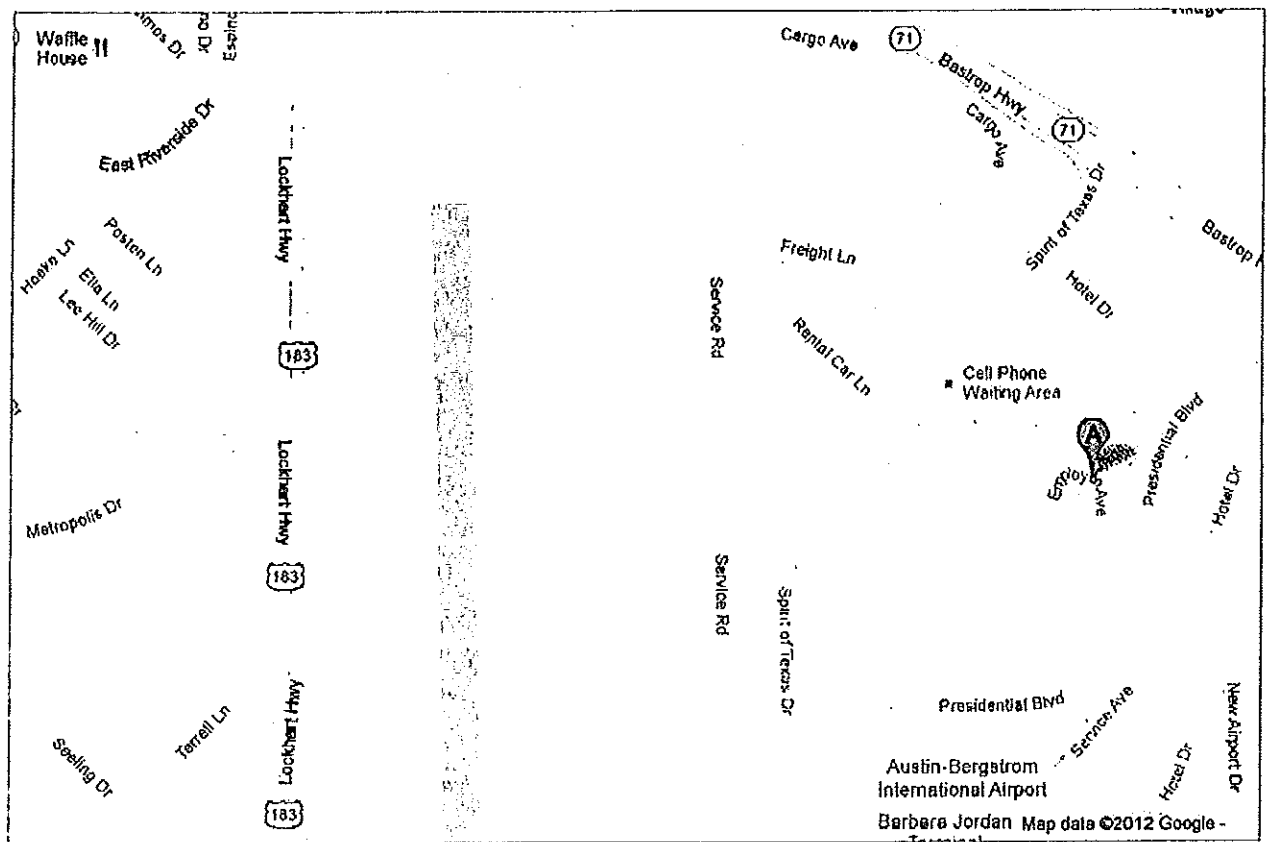
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Google

To see all the details that are visible on the screen, use the "Print" link next to the map.



M/WBE Summary:

Bid documents were distributed to 5 general contractors. Bids were opened on February 9, 2012. Mid-State Plumbing, Inc. submitted the lowest of 4 bids received:

Mid-State Plumbing, Inc., Austin, TX	\$498,000.00
SpawGlass Contractors, Inc., Austin, TX	\$535,546.00
Barecky Construction Co., Wimberley, TX	\$539,700.00
Prism Development, Inc., Austin, TX	\$588,030.00

The contractor's choice of work methodology provides for 12 areas of subcontracting opportunities which are listed below. Participation subgoals stated in the solicitation were 1.90% African American; 1.00% Hispanic; 0.41% Native/Asian, 2.24% WBE. Total participation estimated on base bid amount of \$498,000:

<u>WBE TOTAL – PRIME</u>	<u>\$223,658.00</u>	<u>44.91%</u>
(FW) Mid-State Plumbing Inc, Austin, TX	\$223,658.00	44.91%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$20,272.00</u>	<u>4.07%</u>
<u>African American Subtotal</u>	<u>\$17,296.00</u>	<u>3.47%</u>
(MB) L&L Capital Cleaning Services, Austin, TX (Cleaning)	\$600.00	0.12%
(MB) MCCO Group Inc, Taylor, TX (Windows/Glazing)	\$16,696.00	3.35%
<u>Hispanic Subtotal</u>	<u>\$2,976.00</u>	<u>0.60%</u>
(MH) Tri-Recycling Inc, Austin, TX (Dumpsters)	\$1,231.00	0.25%
(MH) White Photographic Services, Dripping Springs, TX (Photos)	\$1,745.00	0.35%
<u>WBE TOTAL – SUBCONTRACTORS</u>	<u>\$35,597.00</u>	<u>7.15%</u>
(FW) Construction Rent a Fence, Thrall, TX (Fencing)	\$597.00	0.12%
(FW) JS Electric Inc, Austin, TX (Electrical)	\$35,000.00	7.03%
<u>NON M/WBE TOTAL – SUBCONTRACTORS</u>	<u>\$218,473.00</u>	<u>43.87%</u>
Intertech Floors, Austin, TX (Flooring)	\$2,756.00	0.55%
Texas Cutting & Coring, Round Rock, TX (Concrete Demo)	\$5,040.00	1.01%
SimplexGrinnell Fire & Safety, Round Rock, TX (Fire Protection)	\$194,066.00	38.97%
ABC Blind & Drapery Co, Austin, TX (Blinds)	\$2,570.00	0.52%
Rockford Business interiors, Austin, TX (Modular Furniture)	\$7,641.00	1.53%
Avis Sheet Metal, Smithville, TX (Ductwork)	\$6,400.00	1.29%

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – SpawGlass Contractors, Inc. \$535,546.00
55.2% NON M/WBE prime participation; 3.27% African American; 1.12% Hispanic; 1.49% Native/Asian; 6.29% WBE; 32.6% Non M/WBE subcontractor participation.

THIRD BIDDER – Barecky Construction Co. \$539,700.00
34.24% NON M/WBE prime participation; 10.49% African American; 0.58% Hispanic; 0.00% Native/Asian; 38.57% WBE; 16.12% Non M/WBE subcontractor participation.

