M/WBE Summary:

Bid documents were distributed to 4 general contractors. Bids were opened on February 16, 2012. The Barr Co. submitted the lowest of 3 bids received, including one alternate bid item:

| | Base Bid | Base Bid + Alternate |
|---|----------------|----------------------|
| The Barr Co., AIA, Austin, TX | \$1,150,000.00 | \$1,169,518.00 |
| Mid-State Plumbing, Inc., Austin, TX | \$1,314,840.00 | \$1,327,352.00 |
| SpawGlass Contractors, Inc., Austin, TX | \$1,557,000.00 | \$1,573,000.00 |

The contractor's choice of work methodology provides for 13 areas of subcontracting opportunities which are listed below. Project specific subgoals stated in the solicitation were 1.61% African American; 2.05% Hispanic; 0.82% Native/Asian, 2.70% WBE. Total participation estimated on base bid amount of \$1,150,000:

| NON M/WBE TOTAL - PRIME | \$355,007.00 | 30.87% |
|---|--------------|--------|
| The Barr Co., AIA, Austin TX | \$355,007.00 | 30.87% |
| | ¢02 002 00 | 9.070/ |
| MBE TOTAL – SUBCONTRACTORS | \$92,803.00 | 8.07% |
| African American Subtotal | \$19,003.00 | 1.65% |
| (MB) J. Harper Construction, Austin, TX (hauling) | \$5,003.00 | 0.44% |
| (MB) Avery's Lawncare, Round Rock, TX (landscaping) | \$2,000.00 | 0.17% |
| (MB) Triad Building Maintenance, Austin, TX (custodial) | \$5,000.00 | 0.43% |
| (MB) Trini Construction Builder, LLC, Austin, TX (painting) | \$7,000.00 | 0.61% |
| Hispanic Subtotal | \$23,800.00 | 2.07% |
| (MH) Viking Fence Co., Ltd., Austin, TX (fence) | \$2,800.00 | 0.24% |
| (FH) TAB Solutions, Lakeway, TX, (HVAC system T&B) | \$10,000.00 | 0.87% |
| (FH) LTH Enterprises, Ltd., Elgin, TX (electrical light fixtures) | \$11,000.00 | 0.96% |
| Native/Asian Subtotal | \$50,000.00 | 4.35% |
| (MA) Kamo Energy, Inc., Universal City, TX (electrical wiring) | \$50,000.00 | 4.35% |
| WBE TOTAL – SUBCONTRACTORS | \$15,000.00 | 1.30% |
| (FW) DAR Communications, Buda, TX (cabling) | \$15,000.00 | 1.30% |
| NON M/WBE TOTAL – SUBCONTRACTORS | \$687,190.00 | 59.76% |
| Aircraft Mechancial, Round Rock, TX (HVAC systems) | \$340,000.00 | 29.57% |
| BJ Electric, Austin, TX (electrician) | \$85,487.00 | 7.43% |
| Marek Bros. System, Buda, TX (interior finishes, ceiling) | \$151,703.00 | 13.19% |
| Honeywell, San Antonio, TX (HVAC controls) | \$110,000.00 | 9.57% |

The Contractor submitted a MBE/WBE Compliance Plan that demonstrated a Good Faith Effort and was approved by the Small & Minority Business Resources Department. Second and third low bidder information is provided.

SECOND BIDDER – Mid-State Pluming, Inc., Austin, TX \$1,314,840.00 28.29% WBE prime participation; 1.20% African American; 2.10% Hispanic; 9.30% Native/Asian; 8.10% WBE; 51.00% Non M/WBE subcontractor participation.

THIRD BIDDER - SpawGlass Contractors, Inc., Austin, TX\$1,557,000.0035.50% NON M/WBE prime participation; 1.74% African American; 0.00% Hispanic; 0.90% Native/Asian; 8.80% WBE;53.10% Non M/WBE subcontractor participation.