

M/WBE Summary:

Solicitation goals in the original approved compliance plan were 2.28% African American; 4.78% Hispanic; 0.00% Native/Asian; 1.70% WBE. Participation goals were 2.30% African American; 51.99% Hispanic; 0.00% Native /Asian; and 2.89% WBE. Participation for this change order:

<u>NON M/WBE TOTAL – PRIME</u>	<u>\$157,580.77</u>	<u>62.24%</u>
Texas Sterling Construction, Co., Houston, TX	\$157,580.77	62.24%
<u>MBE TOTAL – SUBCONTRACTORS</u>	<u>\$95,620.41</u>	<u>37.76%</u>
<u>Hispanic Subtotal</u>		
(MH) I.D. Guerra LP, Austin, TX (Pipe construction)	\$95,620.41	37.76 %

Overall participation based on contract expenditures as of March 9, 2012 (not including this change order):

PRIME:

90.26% Non M/WBE

SUBCONTRACTORS:

0.32% African American; 9.42% Hispanic; 0.00% Native/Asian; 0.00% WBE; and 0.00% Non M/WBE

TOTAL:

0.32% African American; 9.42% Hispanic; 0.00% Native/Asian; 0.00% WBE; and 90.26% Non M/WBE