

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/26/12  
Austin Water Utility

**SUBJECT.** Authorize execution of change order #6 to the construction contract with TEXAS STERLING CONSTRUCTION, CO., for the West Campus Water and Wastewater Improvements – Area 5 in the amount of \$100,000.00 plus a contingency of \$20,000.00 for a total contract amount not to exceed \$4,496,872.00.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Austin Water Utility</b>
Project Name:	West Campus Waterline Imp Area 5
Fund/Department/Unit:	3960 2207 7538
Funding Source:	Commercial Paper
Current Appropriation:	4,917,001.00
Unencumbered Balance:	342,406.11
Amount of This Action:	<u>120,000.00</u>
Remaining Balance:	<u>462,406.11</u>
Total Amount of this Action	<u><u>(120,000.00)</u></u>

**ANALYSIS / ADDITIONAL INFORMATION:** This project includes the upsizing of existing water lines in the West Campus area to 6-inch, 8-inch and 12-inch waterlines. This change order is required due to several factors: 1) An over run of the concrete paving in the alley west of Guadalupe, 2) Requirement by the City that we concrete pave half the intersection at 26th and Nueces, 3) Installation of 10 handicap side walk ramps, 4) Unknown subsurface conditions and utility conflicts in the alley west of Guadalupe. Record drawings for existing utilities in the area were found to be incomplete in some cases.

Change Order Numbers 1 through 5 in the amount of \$292,899.07 were executed using the contingency and administrative authority. Work in those change orders included valves, pressure taps, hydro stops, concrete work, services and work to address previously identified subsurface conditions and utility conflicts. Major items included in this change order are concrete paving, HDPE fusion fittings, pipe boring, services, concrete caps and additional flexible base.

Contract completion is estimated in May 2012. This project is located in zip code 78705 and is managed by the Public Works Department.

Texas Sterling Construction, CO. is located in Houston, TX.