

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/26/12
Contract Management

SUBJECT: Authorize negotiation and execution of an amendment to the professional services agreement with THE BROUSSARD GROUP, INC., DBA TBG Partners, a Texas Corporation, for design services for the Parks and Recreation Department for the redevelopment of the Trailhead at Auditorium Shores in the amount of \$121,834, for a total contract amount not to exceed \$2,222,076.

CURRENT YEAR IMPACT:

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| Department: | Parks and Recreation |
| Project Name: | Town Lake Metro Park - Auditorium Shores Trailhead |
| Fund/Department/Unit: | 8603 8607 6399 |
| Funding Source: | 2006 GO Bonds |
| Current Appropriation: | 1,000,000.00 |
| Unencumbered Balance: | 1,000,000.00 |
| Amount of This Action: | <u>(121,834.00)</u> |
| Remaining Balance: | <u>878,166.00</u> |

ANALYSIS / ADDITIONAL INFORMATION:

Town Lake Park, Phases I & II on the south side of Riverside Drive, have been completed. The Master Plan includes improvement work to the north side of Riverside Drive for redevelopment of Auditorium Shores.

The Broussard Group has been the design consultant for the Master Plan and the first two phases of this project. Their work on the project began in 1999. Their work has included extensive interaction with stakeholders and the surrounding community. Their continued work on the final phase of the project is essential to the successful completion of this important project.

The purpose of this project is to redevelop the Trailhead area of Town Lake Park, by increasing the number of parking spaces, improving the flow of traffic through the parking area and improving the Hike and Bike Trail around the area of the Women in Construction Gazebo. This contract will provide for design services from schematic design through construction phase. Funding for this project is provided in part by a \$1 million matching grant from the Texas Parks and Wildlife Department.

It is anticipated that the work will start in September, 2013 and will be completed by June, 2014. This project is located within the 78701 zip code and is managed by the Public Works Department.

The Broussard Group, Inc., DBA TBG Partners is located in Austin, TX.