

# CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**  
**CONTACT DEPARTMENT(S):**

4/26/12  
Parks and Recreation

**SUBJECT:** Authorize execution of a construction contract with G. HYATT CONSTRUCTION, INC., for renovation of Pickfair Pocket Park and Recreation Center in the amount of \$289,000, plus a contingency of \$57,800, for an amount not to exceed \$346,800.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Parks and Recreation</b>
Project Name:	Pickfair Pocket Park
Fund/Department/Unit:	8720 8607 8124
Funding Source:	Parkland Dedication Funds
Current Appropriation:	482,175.00
Unencumbered Balance:	373,476.72
Amount of This Action:	<u>(346,800.00)</u>
Remaining Balance:	<u>26,676.72</u>

**ANALYSIS / ADDITIONAL INFORMATION:**

Originally a MUD fire station facility, the existing building does not meet current ADA standards. The facility main entry, restrooms and entry into the main gym area will be modified to comply with current ADA standards. In addition to these upgrades, the existing park will also undergo improvements. A new park circulation route is planned, improved lawn play area and a new play structure and setting will be provided.