

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	14112	Agenda Number	54.
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Meeting Date:	April 26, 2012
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of a 12-month requirements supply and service agreement with BRAZOS TECHNOLOGY, or one of the other qualified offerors to RFP No. MSO0052REBID, for Phase I of a project to provide electronic citation software, hardware, and hosting services for the Austin Police Department in an estimated amount not to exceed \$742,855.

Amount and Source of Funding

Funding in the amount of \$300,000 is available from the U.S. Department of Justice, Recovery Act Justice Assistance Grant Program (end date 2/28/13). Funding in the amount of \$342,855 is available from the U.S. Department of Justice, FY 2010 Edward Byrne Memorial Justice Assistance Grant Program (end date 9/30/13). Funding in the amount of \$100,000 is available from the Municipal Court Technology Fund, Electronic Citation Interface.

Fiscal Note

A fiscal note is not required.

Purchasing Language:	Best evaluated proposal of 5 proposals received.
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Prior Council Action:	April 23, 2009 - Authorized the acceptance of the Recovery Act grant funds, September 13, 2010 - Authorized the acceptance of the Justice Assistance grant funds
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For More Information:	Kenneth Ming, Contract Compliance Manager/974-6557
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). Although no goals were established for this solicitation, 1.80% MBE and 1.20% WBE subcontractor participation
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has been met.

Additional Backup Information

This contract is for the purchase of an electronic citation system consisting of software and hosting services, handheld citation devices, portable printers, and other required hardware for 550 patrol cars and 75 motorcycles for the Austin Police Department. Phase II is to be contingent upon successful completion of Phase I.

The electronic citation system will replace the current manual process of citation issuance and citation data entry. Currently, citations are written out by hand by the police officer and the Municipal Court uses the written ticket to manually input the citation data into the court's judicial enforcement management system (JEMS).

Electronic citations increase both officer and citizen safety by allowing for quicker citation issuance, thereby lessening the time that an officer and citizen are parked on the side of a roadway. Citations and crash forms will have more accurate information as the system automatically populates fields by scanning bar codes and magnetic information strips from identification cards and vehicle registration stickers. The electronic citation system will also provide for near-real time data gathering and forwarding to APD's electronic data warehouse. This will facilitate the effective and efficient deployment of traffic officers on a daily basis.

The citations will be uploaded and transferred to the Municipal Court's JEMS system electronically for use in fine collection and in case of a trial. The system will provide statistical and state required reporting.

Phase I will include system implementation for a quantity of 200 vehicles and Phase II will be for system implementation for 425 vehicles. Phase I is fully funded with available funds and is scheduled to be completed within twelve months. After successful completion of Phase I, at the sole discretion of the City, we will proceed to Phase II. The 425 Phase II units will be deployed over an approximate three year period, contingent upon funding availability. Depending on the number of citations generated by this system, additional staff may be required to process the increased number.

A cross-functional team from the Austin Police Department, Municipal Court, and Communications and Technology Management evaluated the proposals based upon compliance with functional and technical requirements, project management approach, total evaluated cost, and experience.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider.

MBE/WBE solicited: 60/37

MBE/WBE bid: 0/0

PROPOSAL ANALYSIS- RFP NO. MSO0052REBID

- a. Adequate competition.
- b. Nine hundred and seventeen notices were sent, including 60 MBEs and 37 WBEs. Five proposals were received, with no response from the MBE/WBEs.

APPROVAL JUSTIFICATION

- a. Best evaluated proposal received.
- b. The Purchasing Office concurs with Communication and Technology Management's recommended award.
- c. Advertised in the Austin American-Statesman and on the Internet.