

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	14300	Agenda Number	59.
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Meeting Date:	4/26/2012	Department:	Purchasing Office
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## Subject

Authorize award, negotiation and execution of four six-month contracts, each with two 12-month extension options, with TLI ENVIRONMENTAL, WATSON CONSOLIDATED, SISK-ROBB INCORPORATED and VALDEZ REMODELING & WEATHERIZATION, or one of the other qualified offerors to RFP No. 20120123RFP-LBRG, for the LeadSmart Program, for an estimated amount not to exceed \$650,000 each and combined with two 12-month extension options in an estimated amount not to exceed \$1,100,000 for the first option, and \$386,800 for the second option, each and combined, for a total estimated contract amount not to exceed \$2,136,800, each and combined.

## Amount and Source of Funding

Funding in the amount of \$650,000 is available in the Fiscal Year 2011-2012 Operating Budget of the Neighborhood Housing and Community Development Office, Lead Grant Fund. Funding for the extension options is contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated impact. A fiscal note is not required.

Purchasing Language:	Best four evaluated proposals.
Prior Council Action:	
For More Information:	Jeff Dilbert, Corporate Purchasing Manager, 974-2021
Boards and Commission Action:	
Related Items:	
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

## Additional Backup Information

In September 2011, the U.S. Department of Housing and Urban Development (HUD) awarded the City of Austin a three-year Lead Hazard Reduction Demonstration grant in the amount of \$2.5 million. The grant is intended to protect children from potentially dangerous lead-based paint in the home. With this grant the Neighborhood Housing and Community Development Office will evaluate and remediate lead-based paint hazards in approximately 180 homes and conduct outreach and education. To receive assistance, the following criteria must be met:

- home must have been built before 1978;
- household income must be 80 percent or below median family income, currently \$60,700 for a family of four; and
- a child age six or younger must live in the home or visit at least six hours per week.

The estimated program budget for the first year of the contract is \$650,000, to be distributed between four firms based on work authorization and availability. Firms recommended to perform the lead abatement work shall be responsible for providing all labor, materials, tools, instruments, supplies, equipment, transportation, mobilization, insurance, supervision, management, reports, incidentals, and quality control necessary to perform construction management and construction work for the minor construction, repair, rehabilitation and alteration of the Lead Hazard Reduction projects.

This request allows for the development of an agreement with a qualified offeror that Council selects. If the City is unsuccessful in negotiating a satisfactory agreement with the selected offeror, negotiations will cease with that provider. Staff will return to Council so that Council may select another qualified offeror and authorize contract negotiations with this provider

#### **PRICE ANALYSIS**

- Adequate competition
- 107 notices were sent to State of Texas Certified Lead Firms including 4 MBEs and 7 WBEs. 9 proposals were received including 4 MBEs and 2 WBEs
- The pricing is based on the Unit Price Book ("UPB"). The UPB is a published comprehensive list of construction line items with pre-determined prices that will be paid per unit of each line item. For this procurement the Bare Costs total in the latest R.S. Means Residential Construction Cost Data will be used as the UPB. The Austin City Cost Index weighted averages will be applied to the R.S. Means prices on each project.

#### **APPROVAL JUSTIFICATION**

- Best four evaluated proposals
- The Purchasing Office concurs with Neighborhood Housing and Community Development's recommended award.
- Advertised in the Austin American Statesman and on the Internet.