

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

4/26/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance waiving certain fees and requirements for the Giving Austin Labor Support (GALS) fundraising event which is to be held on Friday, June 1, 2012 at the Emma S. Barrientos Mexican American Cultural Center.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$600	Staff and Utilities Fees
\$600	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$1,410. This item waives \$600 of the total fees, which leaves a difference of \$810 in Parks and Recreation Department fees that have not been waived.

As outlined in Resolution No. 021003-40, Council Member Martinez has agreed to apply \$200 to his fee waiver allocation budget, Mayor Leffingwell has agreed to apply \$200 to his fee waiver allocation budget and Council Member Morrison has agreed to apply \$200 to her fee waiver allocation budget. Additionally, the \$300 refundable security deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.