

Grant Category	<i>Project Name</i>	New or Continuation / Formula or Competitive/City Match/Number of FTEs	Grant Amount	Project Description	Pending or Active
	Grantor				
	Project Period (active or pending)				
Equipment, Supplies and Training	<i>COPS Technology Simulation Project</i> U.S. DOJ, COPS Office 12/26/2007 - 6/25/2012	New/Non-competitive/No match/0 FTEs	\$210,443	Funding allows for the purchase of a second driving simulator, laser modified firearms, airmunition, and floor pads.	Active
Equipment, Supplies and Training	<i>FY09 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/01/2008 – 09/30/2012	New/Non-Competitive/No Match/0 FTEs	\$466,492 SPLIT	Split with Travis County Sheriff's Office (\$100,000). APD funds (\$366,492) allocated for equipment.	Active
Equipment, Supplies and Training	<i>ARRA JAG (federal)</i> U.S. DOJ, Bureau of Justice Assistance 3/1/2009 – 02/28/2013	New/Non-competitive/No match/0 FTEs	\$1,937,577 SPLIT	Split with Travis County Sheriff's Office (\$495,000) and Pflugerville (\$19,848). APD funds (\$1,422,729) will provide equipment and technology, such as support for the e-citation project and public safety camera project.	Active
Equipment, Supplies and Training	<i>COPS Technology Camera Project</i> U.S. DOJ, COPS Office 03/11/2009 – 03/10/2013	New/Non-competitive/No match/0 FTEs	\$350,000	Funding will be used to build technology infrastructure and a minimal number of cameras.	Active
Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership, 9/17/2010 - 8/31/12	Continuation/Competitive/50% match of bpvests/0 FTEs	\$199,649	Funds will be used for the purchase of bulletproof vests (new and replacement).	Active

Equipment, Supplies and Training	<i>Bulletproof Vest Program</i> U.S. DOJ Bulletproof Vest Partnership, 9/21/2011 - 8/31/13	Continuation/Competitive/50% match of bpvests/0 FTEs	\$21,351	Funds will be used for the purchase of bulletproof vests (new and replacement).	Active
Equipment, Supplies and Training	<i>Camera Project</i> U.S. DOJ, BJA 10/01/2010 – 09/30/2013	New/Non-competitive/No match/0 FTEs	\$250,000	Funding will allow for the purchase of additional cameras, data storage systems, and other equipment items to continue to build technology infrastructure.	Active
Equipment, Supplies and Training	<i>FY10 Justice Assistance Grant</i> U.S. DOJ, Bureau of Justice Assistance 10/01/2009-09/30/2013	New/Non-competitive/No match/0 FTEs	\$457,140 SPLIT	Split with Travis County Sheriff's Office (\$114,285). APD funds (\$342,855) grant will allow for the purchase of e-citation project equipment.	Active
Equipment, Supplies and Training	<i>FY11 Justice Assistance Grant,</i> U.S. DOJ, Bureau of Justice Assistance, 10/1/2010 - 9/30/2014	New/Non-competitive/No match/0 FTEs	\$393,697 SPLIT	Split with Travis County Sheriff's Office (\$98,424). APD funds (\$295,273) will be used for police equipment, supplies, and training.	Active
Equipment, Supplies and Training	<i>FY12 Justice Assistance Grant,</i> U.S. DOJ, Bureau of Justice Assistance, 10/1/2011 - 9/30/2015	New/Non-competitive/No match/0 FTEs	\$332,707 SPLIT	Split with Travis County Sheriff's Office (\$83,177). APD funds (\$249,530) will be used for police equipment, supplies, and training.	Due May 14, 2012
Equipment, Supplies and Training	<i>Central Records Mobile Filing System,</i> State of Texas, CJD, 9/1/12 - 8/31/13	New/Competitive/No match/0FTEs	\$75,000	Funding to allow for purchase of mobile filing storage systems.	Pending
Equipment, Supplies and Training	<i>APD Regional Training Project,</i> State of Texas, CJD, 9/1/12 - 8/31/13	New/Competitive/No match/0FTEs	\$74,984	Funding to allow for training - violent crime, blood splatter, crime scene	Pending
Equipment, Supplies and Training	<i>APD Incident Management Project</i>	New/Competitive/No match/0FTEs	\$75,000	Funding to allow for purchase of a mobile incident management trailer for the APD All Hazards Incident Management Team.	Pending

Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2012 – 03/31/2014	Continuatin/Formula/No Match/.5FTE TEMP	\$204,031	Funding allows DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds will be used to fund a part-time evidence technician and to purchase equipment and supplies (consumables) used in sample analysis and to provide minimal training for DNA analysts.	Pending
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2011 – 03/31/2013	Continuatin/Formula/No Match/.5FTE TEMP	\$240,532	Funding allows DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds will be used to fund a part-time evidence technician and to purchase equipment and supplies (consumables) used in sample analysis and to provide minimal training for DNA analysts.	Active
Forensics	<i>DNA Backlog Reduction Program</i> U.S. DOJ, National Institute of Justice 10/01/2010 – 03/31/2012	Continuation/Formula/No match/.5FTE TEMP	\$182,097	Funding allows DNA scientists to work on an overtime basis to reduce the backlog of sexual assault cases. Grant funds will be used to fund a part-time evidence technician and to purchase equipment and supplies (consumables) used in sample analysis and to provide minimal training for DNA analysts.	Closing Out
Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice 10/01/2012 – 09/30/2013	Continuation/Competitive/no match/0 FTEs	\$175,000	Funding will allow non-DNA analysts to work on an overtime basis to reduce casework backlogs. Funds will also be used to purchase equipment and supplies	Due May 4, 2012

Forensics	<i>Forensic Science Improvement Program</i> U.S. DOJ, National Institute of Justice 10/01/2011 – 09/30/2012	Continuation/Competitive/no match/0 FTEs	\$175,000	Funding will allow non-DNA analysts to work on an overtime basis to reduce casework backlogs. Funds will also be used to purchase equipment and supplies	Active
Forensics	<i>Austin Police Department Coverdell Project</i> , State of Texas, CJD, 10/1/2012 - 6/30/2013	Continuation / Competitive / no match / 0 FTEs	107,900	Funding will allow non-DNA analysts to work on an overtime basis to reduce casework backlogs. Funds will also be used to purchase equipment and supplies	Pending
Forensics	<i>Austin Police Department Coverdell Project</i> , State of Texas, CJD, 10/1/2011 - 6/30/2012	Continuation / Competitive / no match / 0 FTEs	150,420	Funding will allow non-DNA analysts to work on an overtime basis to reduce casework backlogs. Funds will also be used to purchase equipment and supplies	Active
Organized Crime	<i>Human Trafficking</i> U.S. DOJ, Bureau of Justice Assistance 10/1/2010 - 6/30/2012	Continuation/Competitive/\$56,667 match/1 FTE	\$170,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force.	Active
Organized Crime	<i>Human Trafficking Enhanced Model</i> U.S. DOJ, Bureau of Justice Assistance 10/1/12 - 9/30/14	Continuation/Competitive/\$166,667 match/1 FTE	\$500,000	This grant funds the salary of a human trafficking law enforcement liaison and overtime for case investigation through a joint task force.	Pending
Organized Crime	<i>City of Austin Gang Intervention Team Project</i> , State of Texas, CJD, 9/1/2011 - 8/30/2012	New / Formula / 1FTE Temp	\$32,973	Funding for caseworker services for the Joint Juvenile Gang Intervention Unit (\$3,663.62 in-kind match of existing personnel)	Active
Organized Crime	<i>City of Austin Gang Intervention Team Project</i> , State of Texas, CJD, 9/1/2012 - 8/30/2013	Continuation / Formula / 1FTE Temp	\$26,761	Funding for caseworker services for the Joint Juvenile Gang Intervention Unit (\$2,973.44 in-kind match of existing personnel)	Pending

Organized Crime	<i>City of Austin Intellectual Property Crime Enforcement Project</i> , U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, 10/1/2011 - 09/30/2012	New/Competitive/No match	\$200,000	Funding will be used to conduct operations on an overtime basis and to purchase equipment and supplies.	Active
Organized Crime	<i>City of Austin Intellectual Property Crime Enforcement Project</i> , U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance, 10/1/2012 - 09/30/2013	New/Competitive/No match	\$200,000	Funding will be used to conduct operations on an overtime basis and to purchase equipment and supplies.	Pending
Organized Crime	<i>City of Austin Anti-Gang Youth Apprenticeship Program</i> , State of Texas, CJD, Juvenile Justice and Delinquency Prevention Program, 9/1/2011 - 8/31/2012	New/Competitive/No match	\$40,892	APD will request funds to support the Gang Intervention Team Mentor Program.	Active
Organized Crime	<i>City of Austin Anti-Gang Youth Apprenticeship Program</i> , State of Texas, CJD, Juvenile Justice and Delinquency Prevention Program, 9/1/2012 - 8/31/2013	Continuation/Competitive/No match	\$40,888	APD will request funds to support the Gang Intervention Team Mentor Program.	Pending
Organized Crime	APD Juvenile Gang Prevention and Intervention Coordination Project, State of Texas, CJD, Title V, 4/1/2012 - 6/30/13	New/Competitive/50% match	\$84,945	Funding for JJGIU Coordinator position. Match met using existing JJGIU sworn personnel	Active

Victim Services	<i>Community-Defined Solutions to Violence Against Women</i> U.S. DOJ, Office on Violence Against Women 10/01/2010 – 09/30/2012	Continuation / Competitive/No match/1 FTE	\$1,000,000	Funding covers training costs, constable deputy overtime, and partial salary and fringe benefit costs of ten members of the Family Violence Protection Team (including 1 FTE for APD – a victim services counselor).	Active
Victim Services	<i>Grants to Encourage Arrest Program,</i> U.S. DOJ, Office on Violence Against Women 10/01/2012 – 09/30/2014	Continuation / Competitive/No match/1 FTE	\$900,000	If awarded, funding will continue to cover training costs, partial salary and fringe benefit costs of eight members of the Family Violence Protection Team (including 1 FTE for APD – a victim services counselor).	Pending
Victim Services	<i>Austin Police Services for Victims of Domestic Violence</i> CJD Violence Against Women Act Program 09/01/2011 - 08/31/2012	Continuation / Competitive / 3 FTEs / \$90,583 match	\$168,225	Funding will cover the salaries of three victim services counselors who work with victims of domestic violence. The APD general fund covers the non-grant funded portions of each FTE (match).	Active
Victim Services	<i>Austin Police Services for Victims of Domestic Violence</i> CJD Violence Against Women Act Program 09/01/2012 - 08/31/2013	Continuation / Competitive / 3.5 FTEs / \$106,630 match	\$198,028	Funding will cover the salaries of three victim services counselors who work with victims of domestic violence. The APD general fund covers the non-grant funded portions of each FTE (match).	Pending
Traffic	<i>Transportation Corridor Safety Enforcement Project</i> Federal Motor Carrier Safety Assistance Program Potential start date: 7/1/2012	Continuation / Competitive/\$224,024 match/0 FTE	\$896,097	Funding allows both general duty and license and weights officers to work on an overtime basis to improve public safety on Austin's five major corridors. The required match is met by accounting for existing city-funded resources.	Pending

Traffic	Transportation Corridor Safety Communications Project Federal Motor Carrier Safety Assistance Program Potential start date: 7/1/2012	Continuation / Competitive/No match 1 FTE	\$353,897	Funding covers the cost of a traffic education coordinator FTE and the equipment and supplies necessary to provide targeted traffic education citywide.	Pending
Community Liaison	APD Tobacco Project State of Texas Comptroller's Office 09/01/2011 – 08/31/2012	Continuation / Formula/No match 0 FTE	\$31,000	Funding allows officers to work on overtime to conduct inspections and stings at tobacco retailer locations citywide. Minimal training is included in the budget and project staff provides education for retailers	Active
Community Liaison	Texas State - San Marcos, continuation of APD Anti-Tobacco Project (interlocal), current - August 31, 2012	New/Interlocal/No match/0 FTE	\$51,900	Interlocal will fund controlled buys/stings targeting retailer locations that potentially sell tobacco to minors (no inspections/education funded)	Pending
Community Liaison	Central East Austin Weed & Seed Program U.S. DOJ, Community Capacity Development Office 01/01/2011 – 02/28/2012	Continuation / Competitive/\$52,333/ 1 FTE	\$157,000	If awarded, funding will provide for a full-time site coordinator, training, equipment, supplies, and social service contracts. Project activities would continue to focus on weeding out crime and seeding in social services within a .69 square mile area of Central East Austin.	Closing Out

Personnel Only	ARRA JAG Emergency Communication Improvement Project U.S. Department of Justice (DOJ) JAG 08/01/2009 – 05/31/12 (extension thru 8/31/12 pending)	New / Competitive/No match 12 FTE	\$1,398,506	This project provides ARRA funding for 12 positions: 8 emergency 9-1-1 call takers and 4 emergency 9-1-1 dispatchers. This project is assisting the Communications Division with the high call volume and hiring 4 additional dispatchers allowed for the reopening of the Highway Enforcement radio channel. Federal continuation funds will not be available.	Active
Personnel Only	APD Central Records Project, State of Texas, CJD, 4/1/12 - 12/31/12	New / Discretionary / No match, 4 FTE	\$74,986	This project funds 4 temp part-time data entry FTEs and OT to reduce the backlog of arrest sheets and funds 1 temp part-time FTE to reduce the backlog of deceased print sheets.	Active
Auto Theft	Auto Theft Interdiction Project Auto Burglary and Theft Prevention Authority 09/01/2011 – 08/31/2012	Continuation / Competitive/\$90,025 match 5 FTE	\$406,147	This project provides funding for the Auto Theft Unit. Covered costs include personnel and fringe (regular salary as well as overtime), supplies, and training. The required match is reported by accounting for costs associated with existing city-funded FTEs.	Active
Auto Theft	Auto Theft Interdiction Project Auto Burglary and Theft Prevention Authority 09/01/2012 – 08/31/2013	Continuation / Competitive/\$190,560 match 4.25 FTE	\$762,242	This project provides funding for the Auto Theft Unit. Covered costs include personnel and fringe (regular salary as well as overtime), equipment, supplies, and training. The required match is reported by accounting for costs associated with existing city-funded FTEs.	Due May 4, 2012

updated 5/2/12 by kf