



To: Zero Waste Advisory Commission

From: Bob Gedert, Director, Austin Resource Recovery Department

Date: May 8, 2012

Subject: Clean Community Fee (Formally Anti-Litter Fee)

Ordinance Timeline

April 11th – ZWAC Commission update
May 8th – ZWAC Commission Report and Recommendation
May 24th – Council discussion / request for adoption
October 1st – Implementation begins

Intent of Ordinance Amendments

- Provide more clarity on services provided through revenues collected by this fee
- Rename the fund to better describe to residents the provided services
- Delineate more clearly the funding directed to Austin Resource Recovery and Code Compliance

Purpose of Fee

City services funded through the Clean Community Fee provides litter and nuisance abatement, street cleaning, household hazardous collection, and services provided by the City under the Universal Recycling Ordinance.

ARR & CCD Programs Funded through Clean Community Fee

| ARR Standard Services | ARR Zero Waste Services | CCD Services |
|---------------------------|---------------------------|--------------------------------------|
| Street Sweeping | Recycling Center | Nuisance Abatement |
| Litter Abatement | URO Business Outreach | Substandard and Dangerous Structures |
| Dead Animal Pickup | Resource Recovery Center | Zoning Code Compliance |
| Clean Austin | Austin Reuse Centers | |
| Household Hazardous Waste | Reuse Austin (Eco Depots) | |

Current and Proposed Fees

| Customer Base | FY 2012 Fee | | FY 2013 Fee | |
|----------------------|-------------|----------|-------------|----------|
| | ARR-FY12 | CCD-FY12 | AAR-FY13 | CCD-FY13 |
| Residential Customer | \$3.00 | \$2.00 | \$3.50 | \$2.60 |
| Commercial Customer | \$4.50 | \$3.00 | \$7.00 | \$5.20 |

Cost of Service Study

Please refer to Cost of Service Study for specific service costs related to the services provided. A new cost of service analysis will be performed once a year.