SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	AP	APPROP. OBLIG		BLIGATED	BAI	ANCE
Community Land Trust - Clt				\$	-	\$	-	\$	-
Future Rhda Projects	Below 30% MFI			\$	2,706,184	\$	133,322	\$ 2	2,572,862
	Demolish two apartment buildings and	Final items are being assembled by the							
	construct two four-story buildings comprising	developer so that they can get their							
The Willows		developer fee draw.	Post Const	\$	2,475,000	\$	2,475,000	\$	-
	Rehabilitate and convert a former hotel								
	property into a 100 unit single room								
Skyline Terrace	occupancy residential facility.	Project completed June 2008.	Post Const	\$	1,516,850	\$	1,516,850	\$	-
		C.O. issued August 24, 2009. Project							
Lydia Street Alley Flat	Construct one new single family home	completed.	Post Const	\$	60,000	\$	60,000	\$	-
Guadalupe-Saldana Subdivision - 0 & 1	Acquire 2 lots contiguous to the planned 11-	The infrastructure development has been							
Goodwin Ave	acre Guadalupe-Saldana Subdivision.	delayed due to rain received this winter.	Construction	\$	102,399	\$	102,399	\$	0
		Funding commitment expired 12/31/10.							
		Developer was notified the contract was							
Stoneridge Apartments Redevelopment -	Buy-down of rents to provide 30 affordable	being cancelled as of that date and that the							
1500 S. Lamar	rental units.	funds would be de-obligated.		\$	-	\$	-	\$	-
	Acquire and rehab 24-unit apartment								
Vincare Services St. Louise House #1 - 2104	complex to house single-parent families								
Berkett Drive		Project completed August 2008.	Post Const	\$	1,763,765	\$	1,763,765	\$	0
Blackshear Neighborhood Development	Former City surplus to be used to construct 6	Construction completed and all units							
Corporation Bryan Street Lots	units affordable rental.	occupied as of 3/31/2012.	Post Const	\$	100,000	\$	100,000	\$	-
Foundation Communities' Crossroads	Refinance existing debt to permanently	Loan closed June 18, 2009. Project							
Apartments - 8801 Mccann	restrict 14 units to 30% MFI and below.	completed.	Post Const	\$	900,000	\$	900,000	\$	-
	Construct shelter for children removed from								
Austin Children'S Shelter - 4800 Manor Rd		Project completed and occupied.	Post Const	\$	1,000,000	\$	1,000,000	\$	-
	Project cancelled due to opposition from								
Mobile Loaves And Fishes	neighborhood.			\$	-	\$	-	\$	-
	RHDA funding will facilitate the acquisition,								
	repair and modification of a single-family								
	rental property for low-income households								
Accessible Housing Austin! - 1805	with special needs. The property is located at								
Heatherglen (Carol'S House)	1805 Heatherglen Lane.	Project completed July 2008.	Post Const	\$	100,000	\$	100,000	\$	-

SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	APPROP.	OBLIGATED	BALANCE
		Status of 11/4/2010 was not accurate. It was				
		confused with another project being carried				
		out by Blackshear NDC, 7231.008.				
	Blackshear Infill Rental Project (formerly	Blackshear is seeking funding to begin				
	BNDC Multi-Family Housing Program) -	construction on this property. Delays				
	acquisition of one (1) lot in the Blackshear	occurred because of other projects that were				
Blackshear Neighborhood Development	neighborhood at 2112 East 8th Street - 1	in the pipeline and now completed as of				
Corp 2112 E 8th St	family at 50%	February 2012.	Construction	\$ 100,000	\$ 100,000	\$ -
	Austin Travis County MHMR Center -					
	Acquisition and rehabilitation of a former					
	nursing home to serve as a 37-bed/unit	Final draw paid on 1/18/2011. All work				
	transitional housing facility for low-income	completed. All performance measures				
Atcmhmr 6222 N Lamar Blvd	individuals earning less than 50% MFI	reported.	Post Const	\$ 2,300,000	\$ 2,300,000	\$ -
	Community Partnership for the Homeless,					
	Inc Acquire and rehabilitate 16 units of					
·	affordable rental housing for low-income					
Sweeney Cir	families earning less than 50% MFI	All units were leased up as of June 30, 2011.	Post Const	\$ 791,158	\$ 791,158	\$ -
		The AHFC Board of Directors voted to				
5:	Buy-down of rents to provide 22 affordable	rescind the award. The funds will be de-				
District At Soco (Former Sunnymeade Apts.)	rental units for 40 years.	obligated and used on other eligible projects.	Bid Process	\$ -	\$ -	\$ -
h.m	Acquire land and complete construction of					
Village On Little Texas	240 units of affordable rental housing	100% occupancy achieved.	Post Const	\$ 3,083,270	\$ 3,083,269	\$ 1
	To develop a 22-unit multi-family housing					
	facility on the unimproved real property at the					
	corner of East Martin Luther King, Jr.					
	Boulevard and E. M. Franklin Avenue to					
	serve as permanent affordable rental					
Franklin Gardens Chestnut Neighborhood	housing with supportive services for low-	Lease up is complete, and all units are	D	4 4 600 000	Φ 4.000.000	Φ.
Revitalization Corp.	income elderly persons.	•	Post Const	\$ 1,000,000	\$ 1,000,000	\$ -
Vincare Services Of Austin St. Louise House		Residents have begun to move in. Project is	D O	ф 4.500.000	4.500.000	Φ.
#2 - 3200 S. Lamar Blvd.	units at 3200 S. Lamar Blvd.	completed.	Post Const	\$ 1,500,000	\$ 1,500,000	-

SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	APPROP.	OBLIGATED	BALANCE
	To acquire and rehabilitate two properties	Additional funds had to be requested due to				
	comprising a total of 46 units of multi-family	mold. \$295K in Housing Trust fund money				
	housing located at 5800 Sweeney Circle and	has been approved to assist with the				
	5711 Manor Road, to serve as affordable	remediation in one of the two buildings. A				
Cph 5711 Manor Rd. & 5800 Sweeney Cir.	rental housing with supportive services to	private lender is also assisting with the other				
Acquisitions	low-income families.	building.	Construction	\$ 2,200,000	\$ 2,200,000	\$ -
	To assist in the acquisition and rehabilitation					
	of a 476-unit mixed-income apartment	Construction completed. Ribbon cutting took				
	complex for low- and moderate-income	place in December 2011. All tenant				
Malibu Apartments - 8600 N. Lamar Blvd.	families at 8600 North Lamar Boulevard.	· ·	Post Const	\$ 3,000,731	\$ 3,000,730	\$ 1
The state of the s	To acquire 8.5 acres of land for the			φ σ,σσσ, σ :	φ σ,σσσ,: σσ	
	development of a 150-unit mixed-income					
	apartment complex for families at 2906 East					
M Station	Martin Luther King, Jr. Boulevard.	Construction underway.	Construction	\$ 2,000,000	\$ 2,000,000	\$ -
	To make als like to the amount of the second					
	To rehabilitate the property and					
	improvements at 403 East 15th Street to	Decrimentation on residents forth coming you				
Atcmhmr 403 East 15th Street		Documentation on residents forthcoming per ATCIC staff on 4/13/12.	Post Const	\$ 953,730	\$ 953,730	\$ 0
Alchimii 403 East 15th Street	for low- to moderate income persons.	ATCIC Stail on 4/13/12.	Post Const	\$ 955,730	\$ 955,750	φ U
	To acquire and rehabilitate 130 affordable					
	units of multi-family housing located at the	All buildings passed final building inspection				
Elm Ridge Apartments - 1161 Harvey Street	, ,		Post Const	\$ 2,502,210	\$ 2,502,209	\$ 1
	Acquire and rehabilitate 238-unit apartment	,				
	complex to be leased to low-mod residents					
	at 4320 South Congress Ave, Austin, TX					
Shady Oaks Apts.	78745.	All tenant info received as of March 30, 2012	Post Const	\$ 3,000,000	\$ 3,000,000	\$ -
		Construction completed and lease up is				
	Acquisition and new construction of 201-unit	occurring. Tenant reports beginning to be				
Wildflower Terrace	senior development.	received as of March 2012.	Post Const	\$ 2,001,543	\$ 2,001,542	\$ 1
Planning - Rental	Planning - Rental			\$ 26,233		
	Acquire eight condominium units at 3204					
	Manchaca Road to be rented to very low-	All eight units were fully leased by June 30,				
The Ivy Easter Seals Central Texas	income persons with disabilities.	2011.	Post Const	\$ 494,740	\$ 494,740	\$ -

SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	AP	PROP.	OE	LIGATED	BA	LANCE
	GO Bond Architectural Barrier Removal								
Go Bond Abr Rental	Rental			\$	427,980	\$	220,991	\$	206,989
		\$500,000 expended for PSH units at Treaty							
Go Bond Psh	GO BOND PSH	Oaks Apartments.		\$	1,475,000	\$	1,475,000	\$	-
	Acquire and rehabilitate 47-unit apartment								
	complex at 3700 Manchaca Road. GO								
	Bonds - Permanent Supportive Housing is	Property acquired 2/28/2011. Rehab work							
Green Doors, Treaty Oaks Apartments	paying an additional \$675,000.	underway.	Construction	\$	357,683	\$	357,683	\$	-
	Acquire former extended stay hotel and								
	convert into 120-room SRO facility to serve								
	very low-income persons and those who	Renovation of former extended stay hotel							
	would otherwise be homeless. GO Bonds -	under way. Plumbing top out and Electrial							
	Permanent Supportive Housing is paying an	Rough passed inspection in March 2012;				_		_	
Suburban Lodge Sro	additonal \$500,000.	Wallboard inspection passed in April 2012.	Construction	\$	398,934	\$	398,934	\$	-
	Acquire and rehab 100-unit Project-based								
	Section 8 property. GO Bonds - Permanent								
	Supportive Housing is paying an additional	All buildings passed final building inspection	5 . 6 .		0 000 000	_	0 000 000	_	(0)
Marshall Apartments			Post Const	\$	2,029,002	\$	2,029,002	\$	(0)
	Assist with the acquisition of property for new								
Farm deties Communities Comital Tanasa	construction of a 135-unit single room								
Foundation Communities - Capitol Terrace	occupancy development for very low-income			φ.		φ.		Φ.	
Sro	individuals.	March 8, 2012 AHFC Board authorized		\$		\$	-	\$	
		funding for Easter Seals Central Texas to							
	1 '	acquire the 8 units at the Ivy Condos.							
Easter Seals - Ivy Condos	leased to very low-income persons with disabilities.		Construction	\$	395,108	æ	_	\$	395,108
Easter Sears - Try Coridos	Acquire and rehabilitate three four-plexes to	Closing is expected in June of July 2012	Construction	Φ	393,106	Φ		φ	393,106
	serve persons who would otherwise be								
Green Doors - Pecan Springs Commons	homeless, very low-income individuals and								
Phase 3	families and homeless veterans.			\$	620,000	¢	477,027	Ф	142,973
i nase s	Funding for construction of Guadalupe-	April 5, 2012 AHFC Board authorized	 	Ψ	020,000	Ψ	411,021	Ψ	142,313
Gndc - Guadalupe-Jeremiah	Jeremiah Center transitional housing.	\$600,000 to construct the four duplexes.		\$	_	\$	_	\$	_
Ondo - Odadaidpe-Jereillian	Construct 118-unit complex in Westgate	pood, ood to construct the loar auplexes.		Ψ		Ψ		Ψ	-
	area to serve low- and moderate-income								
Songhai At Westgate	households.			\$	_	\$	_	\$	_
Ourgraf At Westgate	mousonoids.		L	Ψ	_	Ψ	<u>-</u>	Ψ	_

5/2/2012 4

SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	APP	ROP.	OBLIGATED		BAI	LANCE
	Construct new 45-unit complex to serve low-	April 5, 2012 AHFC Board authorized							
	income young two-parent and single-parent	\$400K of GO Bond plus \$200K of Housing							
	families, formerly homeless youth, and youth	Trust fund to assist with acquisition of the							
Lifeworks - Works At Pleasant Valley	aging out of foster care.	property for this project.		\$	-	\$	-	\$	-
	Acquire 4 acres upon which no fewer than								
	21 single-family homes will be built and sold	The infrastructure development has been							
Gndc Tillery 4 Acres	to low-mod buyers.	delayed due to rain received this winter.	Construction	\$ ^	1,000,000	\$	1,000,000	\$	-
	Fund acquisition and infrastructure for 15.3	Home construction and sales began in 2012							
	acres for future development of no fewer	and are expected to continue through							
Sendero Hills, Phase Iv	than 50 affordable single-family homes.		Post Const	\$ 2	2,000,000	\$	2,000,000	\$	_
Centero Fillio, Fritade IV	than 66 anordable single family nomes.	Coptember 60, 2016.	1 031 001131	Ψ	_,000,000	Ψ	2,000,000	Ψ	
	To assist with pre-development work on an								
	eleven-acre subdivision located at Tillery								
	Street and Goodwin Avenue being	All pre-development work has been							
Gndc - Tillery Street And Goodwin Ave.	developed for ownership and rental housing	completed. All funds have been drawn.							
Subdivision		•	Post Const	\$	555,000	\$	555,000	\$	_
Cabatvioloff	Tor low und moderate moonie nodsenoids.	All 25 homes have been completed and sold	1 OST CONST	Ψ	000,000	Ψ	000,000	Ψ	
Habitat Meadow Lake Subdivision, 25 Lots	Meadow Lake Subdivision 25-lot Acquisition		Post Const	\$	450,767	\$	450,766	\$	1
Trabilat Moddow Edito Odbalvicion, 20 Edito	To facilitate the acquisition and development	40 01 0/00/2011.	r dot donot	Ψ	100,707	Ψ	100,700	Ψ	•
	of 9.41 acres of undeveloped land. The								
	project will construct fifty (50) single-family								
	detached homes to be sold to low- and								
	moderate-income homebuyers and is	Resubdivision approved by Zoning and							
Momark Westgate Project	located at 2903 Cameron Loop.	, , , , ,	Construction	\$	1,815,300	\$	1,815,300	\$	_
in and the designate the jeet	nosatou at 2000 camoron 200p.	Application for additoinal construction		T	.,	Ť	.,0.0,000	Ť	
		funding denied by AHFC. Developer needs							
		to bring other financing sources for							
	have a new single-family home built and sold								
807 Waller St.	to low-mod buyer	· ·	Construction	\$	99,063	\$	99,062	\$	1
		CLOSE SUB-PROJECT. IT IS A	20	+	55,000	—	55,552	Ť	
	replacement up to \$5,000 per address per	DUPLICATE OF 7759.009 (GO BOND							
Cancel Duplicate Of 7759.009	year for low-income homeowners.	· ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` ` `	Construction	\$	_	\$	_	\$	_
Go Bond Home Repair Program	GO Bond Home Repair Program		23.131.431.01		3,779,521	\$	3,482,857	\$	296,664
Administration - Owner	Administration - Owner			\$	24,720		24,719	т —	1

SUBPROJECT_NAME	DESCRIPTION	STATUS	PHASE	APPROP.	OBLIGATED	BALANCE
		Property acquired. Pre-development work to				
Westgate Ii Subdivision	WESTGATE II SUBDIVISION	begin in second quarter 2011.		\$ 1,250,000	\$ 1,250,000	\$ -
	Acquire property for the purpose of building a					
	mixed-use development with at least 33 units					
	of ownership housing to be sold to low-mod	Properties acquired March 23, 2012.				
Chestnut Nrc - Chicon Corridor	buyers.	Balance of funds encumbered.	Construction	\$ 1,081,610	\$ 1,081,610	\$ -