

**2010 Mobility Bond - Program/Project Status Report May 2012**

Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
<b>2010 BOND CATEGORY: MOBILITY PRIORITIES</b>								
<b>Mobility Priority Program</b>								
	US 290 Intersection Improvements at FM 1826 and Convict Hill Road	Widening of US 290 at FM 1826 and Convict Hill Road in coordination w/ TxDot US 290 Intesection Improvements at Oak Hill Y & William Cannon. The project will also include waterline & waste water relocation.	Submitted formal intake to TxDot April 3, 2012. Will address comments as they come in. Still on scheduled to begin advertising in July.  AT&T proceeding w/ relocation design. They hope to put project out to bid in May 2011 and have utilities relocated by November.  ESD submitted 60% set of plans to TxDot for intake. Need additional SUE data and GBR from Geotech sub at bore locations. Expect information by the end of May to complete design and submit for bid.  TxDot submitted 60% set of plans for the intersections for Phase II of this project. Set up new project in ecapris titled US 290 Intersection Improvements @ SH71, William Cannon, & Joe Tanner (6598.039). Stakeholders to provide comments by April 30.	Design	Design	\$696,745	\$200,000	\$222,232
	US 183 at US 290 and 71, Intersection Improvements	US 183 Traffic Improvements (290 - 71 Intersection)	Requested project status update from TXDOT on 4/3/12. Staff continues discussions with TXDOT on this project. Expect update by May 16, 2012	Preliminary	Not Available	\$250,000	\$250,000	\$0.00
	IH 35 and East 51st Street Intersection Improvements	IH 35 and East 51st Street Intersection Improvements	Conceptual design developed. Working with TxDOT staff to develop images and information for briefing to Council.	Preliminary	Not Available	\$2,300,000	\$2,300,000	\$2,300,000
	RM 620 at RM 2222 Intersection Improvements	Construct improvements to the RM 620/RM 2222 intersection. This work would add a northbound right-turn lane on RM 620 and a improve the eastbound approach on Bullick Hollow Road.	TxDOT Central Design is starting PS&E has produced a cost estimate for the construction of the proposed intersection improvements, which is greater than the \$400K allocated to this project. We will utilize money originally allocated to the South Congress Ave widening project and possibly other projects.	Construction	Design	\$400,000	\$400,000	\$0.00
	Braker Ln Extension from Dessau Rd to Harris Branch Pkwy	Provide preliminary engineering and design of a four-lane divided major arterial with bike lanes and sidewalk.	Submitted formal request to TxDot to initiate Advanced funding agreement (AFA). Look to go to council on June 14. Once is executed then hire consultant from General Civil Rotation List.	Preliminary	Not Available	\$150,000	\$150,000	\$0.00
	Rundberg Ln. Extension from Metric to Burnet	This project consists of the extension of Rundberg Lane as a four-lane undivided highway from Metric Boulevard to Burnet Road, including sidewalks, bicycle lanes, and utility improvements.	Working on addressing comments from stakeholders. Negotiating additional services with consultant to address comments outside of original scope.  RE working w/ property owner to address real estate acquisition needs for project.  90% Plans scheduled for June 2012	Preliminary	Design	\$4,930,673	\$1,400,000	\$93,100
	Rundberg from Cameron to Ferguson	Preliminary Engineering Study of extending Rundberg Road from Cameron Road to Ferguson Road as a MAD/MAU 4 Arterial Roadway and determination of all ROW required	Engineering Services Division (ESD) submitted draft copy of Preliminary Engineering Report (PER) to sponsor Department Representative. Sponsor Department Representative requested revision to roadway alignment to minimize ROW from the Industrial park and adjacent property to it. Revision to be resubmitted in summer - June 30, 2012.	Preliminary	Preliminary	\$500,000	\$500,000	\$265,594
	Pleasant Valley Road, 5th Street to 7th Street Improvements	The project is preliminary engineering (not full design or construction) to identify the needs of Pleasant Valley Road between East 5th Street and East 7th Street.	Staff is developing an expanded traffic model to determine the feasibility of extending the proposed reconfiguration further south on Pleasant Valley Road. Design proposals development continues.	Preliminary	Preliminary	\$270,000	\$270,000	\$29,800
	MoPac Corridor Improvements	design of interim solutions. Partnering with TxDOT	ILA for this project has been completed and is ready to be taken to the City Council. The second ILA regarding the sound wall and landscaping is currently being drafted by the CTRMA. Expect the second ILA to be submitted for City review by May 11, 2012. CTRMA has expressed a desire to take both ILA's through the approval process at the same time.	Preliminary	Not Available	\$100,000	\$100,000	\$0.00
	IH 35 Corridor Development Program	IH 35 Corridor Development Program. Develop short-, mid-, and long-term conceptual program engineering for improving mobility along and across the corridor.	The Texas Transportation Commission approved the Texas Transportation Institute's recommendation to provide the City \$1.2M in Rider 42 funds to extend the program limits to SH45 on the north and south. The additional funding requires Council approval to receive the State funds with an Advanced Funding Agreement. In addition, the additional scope requires Council approval prior to execution of a supplemental amendment with the consultant.	Preliminary	Preliminary	\$1,125,000	\$1,125,000	\$1,118,584

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	Lamar, US 183-IH35 & Burnet, Koenig Ln-Mopac Transit PER	North Lamar Blvd., from US 183 north to its terminus with IH-35. Burnet Road, from Koenig Lane (RM 2222) to N. MoPac / Duval Road. Conduct comprehensive preliminary engineering of multi-modal facilities. This will lead to design of sidewalks, bicycle lanes, and bicycle facilities along the corridor to transform the current rural roadway cross-sections to modern urban streets and increase vehicular, pedestrian, and bicycle mobility and accessibility. The portions of these roadways north of US 183 are currently classified as State Highways (N. Lamar Blvd ☐ Loop 275 and Burner Road ☐ FM 1325) and are under the jurisdiction of the Texas Department of Transportation.	Draft report review is underway. Will compile comments and provide them to the consultant as soon as all comments are received.	Preliminary	Preliminary	\$450,000	\$450,000	\$450,000
	Lavaca/Guadalupe, Cesar Chavez to MLK, Utility Relocation Design - Ph 1	Relocate utilities in preparation for Great Streets and bus platforms for Rapid Bus	ESD has begun working on the PER for both streets (Lavaca and Guadalupe) and are at 60% complete. ESD is incorporating the updated Utilities Rules of Practice into the PERs. ESD is anticipating completing both PERs by the end of June 2012.	Design	Preliminary	\$1,050,000	\$1,000,000	\$764,703
	Airport Boulevard, N. Lamar Blvd. to US 183, Corridor Improvements	Approximately N Lamar Blvd to U.S. 183; Transportation Corridor Program	Initial staff comments on the draft report were submitted to Kimley-Horn on 4/3/12. Consultant is working on including the comments into the a revised report to be submitted to the City of Austin.	Preliminary	Preliminary	\$430,000	\$430,000	\$430,000
	FM 969 (Martin Luther King Blvd) US183 to Webberville Corridor Improvements	FM 969 (East Martin Luther King Boulevard) Corridor between US 183 and Webberville.  Conduct comprehensive preliminary engineering of roadway redesign and multi-modal facilities. This corridor program would anticipate future development patterns along FM 969 and parallel roadways and their impact on roadway capacity. This project implements a portion of Austin Bicycle Routes 44 and 444 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	Consultant meeting held on 4/25/12 to review materials to be presented at the final public meeting scheduled for 5/3/12. Meeting on 5/3/12 will be an openhouse format held from 3:00 to 7:00 at the Travis County Service Center at 6011 Blue Bluff Road.	Preliminary	Preliminary	\$450,000	\$450,000	\$449,952
	Riverside Dr., IH-35 to Hwy 71, Corridor Improvements	The project is preliminary engineering (not full design or construction) to identify the needs of the Riverside Drive Corridor between IH-35 and Hwy 71. The project will result in the development of a plan to support a multi-modal transportation system.	Consultant is preparing draft report for submittal to city staff for review. Expect delivery of the draft report by May 11, 2012.	Preliminary	Preliminary	\$600,000	\$600,000	\$600,000
	Manor Road between Airport Blvd & E 51st St	Construct sidewalks with street trees and install roundabouts on Manor Road between Airport Boulevard and East 51st Street, thus improving the movement and safety of pedestrians along this segment.	Project Phase: Design  Upcoming Milestones: Five design options total and ESD design team is formatting drawing sheets to present to sponsor. Based on preference, we will have Land Surveying Group produce field notes for ROW acquisition.	Construction	Design	\$725,000	\$725,000	\$128,868
	Boardwalk Trail at Lady Bird Lake	Approximate 7000 ft. boardwalk-style pedestrian and bicycle route along the south side of Lady Bird Lake, from the Austin American-Statesman to Lakeshore Park. The boardwalk will be located 52% over the lake, with several trail access points and will complete a critical gap in the trail system around Lady Bird Lake	Jay-Reese Constructors has been certified as the low bidder and Council action on this contract is scheduled for 5/24. Additional funding is being sought from various Public Works sources. Final permit comments are being resolved. We will be presenting the project to the Environmental Board, Zoning and Platting and City Council over the next month for approvals related to the site permit process. Council will also be asked to approve an Interlocal Agreement with TXDOT for use of the IH-35 area. Construction is expected to start in June and be completed 18 months thereafter.	Construction	Bid Process	\$18,675,000	\$14,049,400	\$722,276
	Kramer Lane Trail, from Metric Blvd to Burnet Rd	Construct an an off-street multi-use trail on Kramer Lane between Metric Boulevard and Burnet Road. This project would provide a safe connection for pedestrians and cyclists of all abilities between the Kramer MetroRail station and nearby employment centers, and existing and planned bicycle routes, and the Walnut Creek Trail. It also implements a portion of Austin Bicycle Route #905 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075. Enhancing the pedestrian and bicycle environment in this area will also support current and future transit usage (MetroRail, MetroRapid, and MetroBus services) and transit-oriented development.	Construction started in late January at the intersection of Kramer and Metric. Work is proceeding north bound with daily traffic lane closures.	Construction	Construction	\$855,537	\$855,537	\$700,000
	Johnston Terrace Safe Route to School	Construct sidewalks on Shady Lane (Bolm Road to Custer Road), Jain Lane (Custer Road to Mahan Drive), and Gardner Road (Jain Lane to Bolm Road) and upgrade existing sidewalks in the area. This project would close the sidewalk gaps in the Safe Routes to School Program by connecting Johnston Terrace Neighborhood to Allan Elementary School.	Construction has been completed. Punch list items will be complete in the next few weeks.	Construction	Post Const	\$100,000	\$100,000	\$100,000

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	Brodie Lane Sidewalks	Design and construct sidewalks on the west side of Brodie Lane between Slaughter Lane and FM 1626. Sidewalks would provide neighborhood connectivity and improved safety for pedestrian movement in response to increased vehicle traffic and development along this roadway.	Construction has been completed with the exception of approximately 200 linear feet of sidewalk near the intersection of Brodie and Slaughter. There is a City tract of land that does not allow for enough right-of-way for a sidewalk to be constructed. The City is working with the Transportation Department to come up with an alternative to have enough room for the remaining sidewalk.	Construction	Post Const	\$344,463	\$344,463	\$344,463
	Waller Creek/Sabine from 3rd to 7th Improvements	Design the first portion of the improvements recommended in the City Council-adopted Waller Creek District Master Plan. Those improvements consist of two main elements. The first element would be a creekside trail and other improvements along Waller Creek from Lady Bird Lake to Palm Park. The second element -- the @Sabine Street Promenade@ -- would create a bicycle- and pedestrian-oriented promenade from 3rd Street to 7th Street. The promenade would connect with the creek corridor pathway system via courtyards and new mid-block pedestrian crossings. This project implements a portion of Austin Bicycle Route #951 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075. Waller Creek offers a significant opportunity for increasing and en-hancing the pedestrian and open space system of Downtown, made possible with the construction of the Waller Creek Tunnel Project, which will remove much property from the 100-year flood plain and improve the southernmost one-mile segment of the creek. The Waller Creek corridor can be an active pedestrian promenade providing continuous access between Lady Bird Lake and The University of Texas, with linkages to other Downtown open spaces, such as Waterloo Park and Palm Park, and beyond to East Austin at key crossings of IH 35. The creekside pedestrian surface improvements would be constructed after the Waller Creek tunnel project is completed.	on hold	Design	Design	\$1,700,000	\$1,700,000	\$0.00
	Barton Springs Rd, from Congress Ave to Robert E Lee	Complete the gap in the bicycle route from the west side of Barton Creek to the east side of Barton Creek as well as provide continuous bicycle lanes from east of Lamar to Congress. This project will provide design and construction of bicycle lanes and/or a multi-use trail to fill the aforementioned gap over Barton Creek. This project implements a portion of Austin Bicycle Route #64 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	Design is 95% complete. WB cycletrack will be constructed adjacent to Parmer Events Center with some other connection improvements near Barton Springs. NCD is working with MWM for general permit submittal. PARD board informal briefing to take place 4/24l. Work anticipated to start by July by Muniz as part of Group 11 IDIQ. All other work outside of concrete work to be done by city forces.	Construction	Design	\$750,000	\$750,000	\$10,000
	Dessau/Cameron Bicycle Lanes	Stripe bicycle lanes between Braker Lane and East 51st Street to provide enhanced north-south bicycle connectivity for northeast Austin. This project implements a portion of Austin Bicycle Route #59 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	Bus Pullouts, overlay, and street restriping, including bicycle lanes are complete for the section from 53rd to 290. The second phase of implementation from 290 to Braker is scheduled for the summer of 2012.	Construction	Construction	\$150,000	\$150,000	\$150,000
	4th Street and IH 35 Crossing Improvements	Develop solutions to improve east-west crossings under Interstate 35 for pedestrians and cyclists using the Lance Armstrong Bikeway, while providing enhanced connectivity between the Central Business District and East Austin. Improvements could include the addition of traffic signals on 4th Street at the northbound and southbound IH 35 frontage roads. This project implements a portion of Austin Bicycle Route 954 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	CapMetro has recieved a grant to realign track between I35 and Plaza Saltillo. NCD will continue to coordinate with CapMetro for the appropriate location for this crossing as well as a future off-street LAB from I-35 to Plaza Saltillo. CapMetro should have their final alignment by this summer.	Construction	Design	\$200,000	\$200,000	\$0.00
	Guadalupe St from 24th St to 42nd St, Bicycle Facilities	Resurface roadway and add bicycle lanes between 24th Street and 45th Street. Bicycle lanes would be added through the restriping of the existing roadway cross section. This project would enhance the bicycle network through the University of Texas area and provide central-city connectivity to other existing bicycle routes. This project implements a portion of Austin Bicycle Route #33 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	We will kick off design work in the fall of 2012. We are still on track for implementation in Summer of 2012.	Construction	Design	\$650,000	\$650,000	\$25,000
	Manchaca Rd from William Cannon Dr to S Lamar Blvd	Conduct preliminary engineering to widen, reconstruct, and add bicycle lanes on Manchaca Road between William Cannon Drive and South Lamar Boulevard. This project would also conduct preliminary engineering to add bicycle lanes to the existing six-lane cross-section on Manchaca Road between William Cannon Drive and Ravenscroft Drive. This project implements a portion of Austin Bicycle Route #27 and is recommended in the Bicycle Master Plan, Ordinance # 20090611-075.	Status is the same as last month. We have decided to do the study in-house and are kicking off this effort after the summer resurfacing season in August or September of 2011. We have a meeting to kickoff the study on September 1st. We plan to get traffic counts for the corridor once school is in secession this fall.	Preliminary	Preliminary	\$100,000	\$100,000	\$50,311

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	3rd St from Nueces to Congress	3rd Street from Nueces to Congress, full-depth pavement reconstruction and all necessary utility, sidewalk, ADA and other associated improvements.	<p>SUE data is being collected as of March 19th (delayed due to SXSW) and required to confirm 90% plans. Revisions and storm drain updates due by end of May 2012.</p> <p>Watershed requested water quality study (installing green infrastructure in ROW, installing water quality controls, installing proprietary water quality controls) and preliminary design. NTP has been issued to Chan &amp; Partners March 2012. CPE to include evaluations of the following parameters for each water quality control assessed: drainage area to the control, design flows, sizing and design criteria, installation costs, maintenance and access issues, annual maintenance costs, and ease of inspections.</p>	Construction	Design	\$4,369,473	\$2,000,000	\$511,615
	3rd Street Reconstruction from Congress to Brazos & San Jacinto to Trinity	The work consists of full depth street reconstruction of 3rd Street from Congress to Brazos & San Jacinto to Trinity. The project will include bicycle lanes, sidewalk, utility improvements to water, storm drain, curb and gutter, & streetscape (Great Streets).	Awaiting approval and execution of CFA with Developer. 3rd St Reconstruction undetermined at this time. Developer anticipated opening Jan 2013.	Design	Design	\$2,682,642	\$828,000	\$325,080
	3rd Street Reconstruction from Brazos to San Jacinto (CFA Brazos LP)	3rd & Brazos, LP owns a tract on the north side of 3rd Street between Brazos Street and San Jacinto Boulevard on which it plans to build condominiums. The City of Austin Public Works Department, as a part of its 2010 Bond Program, plans to improve the right-of-way of an eight block section of 3rd Street from Nueces Street to Trinity Street, including the portion of 3rd Street abutting the proposed condominiums. Reconstruction of the street, implementation of the Lance Armstrong Bikeway and streetscape improvements will be included in the 3rd Street right-of-way improvements. In order to avoid conflicts between the two construction projects, the City and 3rd and Brazos LP have negotiated the phasing of the right-of-way improvements to construct the one block from Brazos Street to San Jacinto Boulevard as Phase I and the remaining two blocks between Congress Avenue and Trinity Street as Phase II. The five blocks of 3rd Street west of Congress Avenue will be constructed by the Public Works Department, 8158.001.	At the end of December 2011, we met with Bury + Partners to review their proposal and provided them with comments/feedback. They were also asked to add the waterline scope scope of work and also revise assumptions of the storm drain design as it related to the San Jacinto intersection. This intersection should be constructed without regard to the drainage study that is being performed and only address the drainage needs of 3rd St.	Construction	Not Available	\$1,529,000	\$1,172,000	\$0.00
	3rd Street - Congress to Trinity Storm Drain	The work consists of full depth street reconstruction of 3rd Street from Congress to Brazos & San Jacinto to Trinity. The project will include bicycle lanes, sidewalk, utility improvements to water, storm drain, curb and gutter, & streetscape (Great Streets).	Awaiting approval and execution of CFA with Developer. 3rd St Reconstruction undetermined at this time. Developer anticipated opening Jan 2013.	Design	Design	\$2,682,642	\$1,697,900	\$111,435
	3rd Street - Nueces to Congress Storm Drain	3rd Street from Nueces to Congress, full-depth pavement reconstruction and all necessary utility, sidewalk, ADA and other associated improvements.	<p>SUE data is being collected as of March 19th (delayed due to SXSW) and required to confirm 90% plans. Revisions and storm drain updates due by end of May 2012.</p> <p>Watershed requested water quality study (installing green infrastructure in ROW, installing water quality controls, installing proprietary water quality controls) and preliminary design. NTP has been issued to Chan &amp; Partners March 2012. CPE to include evaluations of the following parameters for each water quality control assessed: drainage area to the control, design flows, sizing and design criteria, installation costs, maintenance and access issues, annual maintenance costs, and ease of inspections.</p>	Construction	Design	\$4,369,473	\$1,907,800	\$112,249
	6th Street, Congress to IH35, Streetscape Improvements	<p>This project would include preliminary engineering and design to Construct streetscape improvements on E 6th Street (Brazos Street to IH 35). Work will include the installation of ADA-compliant ramps, widened and refurbished sidewalks, streetscape amenities, and gateway signage. The roadway currently operates as a four-lane one-way roadway, which will be maintained as a one-way westbound entry into the Downtown.</p> <p>Austin Water has identified 2,575 LF of deteriorated wastewater mains to be replaced as part of the street project.</p>	Funds for construction are being requested in the 2012 Bond Development Process. Sidewalk test area project and the fog-seal and re-striping project needs to be re-evaluated in light of the 200 block pavement repair work. A Geotech consultant will be procured to do an investigation and recommendations. Prototype block designs review is ongoing by project team and will be narrowed down to about 6 (from the current 12). Once internal reviews of prototypes are complete a public stakeholder outreach campaign will be initiated.	Design	Design	\$1,000,000	\$1,000,000	\$150,376

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2010 BOND CATEGORY: ROADWAY PROJECTS								
Roadway Reconstruction Program								
	Group 17 - 8th Street from Congress to West Ave.	This work will be bid as Phase 1 of the Group 17 project. See sub-project 6077.004 for Phase 2. Limits of construction are 8th Street from Congress to West Avenue. Project will include water, wastewater, electrical and storm sewer improvements prior to street reconstruction. Project will include Great Streets enhancements.	Compliance plans reviewed and accepted. Board Date set for 6/7/12.  Working with J.Davenport to issue permits for Paetec and Texas Gas.  NTP anticipated mid July.	Design	Bid Process	\$6,102,400	\$37,300	\$34,538
	Shoal Creek - Allandale Storm Drain Improvements	Design for mitigating localized flooding in the Allandale neighborhood. This portion of study for Allandale is bounded by Burnet Road, Allandale Road, MoPac Boulevard, and White Horse Trail. Allandale reports 16 houses/yards that have flooded.  Project has added scope of new waterline in Bull Creek, new pavement sections for Bull Creek, White Horse, and Nasco. Bull Creek and White Horse streets will receive new curb and gutter and new driveways. Nasco will receive new curb&gutter.	April 27, 2012 is the last day for Darren Okrulik, Proj Mgr for TSC, to be employed on this project. Clint Henson, VP w/ TSC, will be the contact and interim PM for TSC on the project.  FNI is developing a Traffic Control Plan for Nasco street reconstruction. ROWMAN is expecting these plans for review.  TSC indicates the Nasco inlets will likely be installed in about a month from now. White Horse reconstruction may be complete by this time so no conflicts between White Horse and Nasco reconstruction are apparent currently.	Construction	Construction	\$10,843,640	\$80,000	\$41,342
	5th Street from I35 to Onion Street Reconstruction and Utility Ad (Group 7)	Street reconstruction and utility adjustments on 5th street from I 35 to Onion Drive	Advertisement delayed to May 7 so we can address additional stakeholder concerns.	0	Bid Process	\$3,940,944	\$0	\$0.00
	G15C Residential/Collector Streets CE Reconstruction	2010 Bond Street Reconstruction Projects - · Overbrook Drive - Overbrook Drive from East 51st Street to Manor Road; · Overdale Road - Overdale Road from Overbrook Drive to Darlington Lane; · Rexford Drive - Rexford Drive from Darlington Lane to Woodbriar Lane; · Norwood Hill Road - Norwood Hill Road from Pecan Springs Road to Claymoor Drive; · Pendelton Lane - Pendelton Lane from Tipton Drive to Basswood Lane; · Beechmoor Drive - Beechmoor Drive from Norwood Hill Road to Basswood Lane Streets to include	ESD is has completed the 30% - 60% drainage design and has submitted for internal QAQC review. ESD is working on 60% plan design. Additional WED modelling may be needed and will be confirmed within the next few weeks by the project's engineer.	Construction	Design	\$608,000	\$59,500	\$59,136
	Group 45 - Residential/Collector Streets SE	BELLAIRE DR - ELMHURST DR to TAYLOR GAINES ST LUPINE LN - UPLAND DR to LOMA DR OAK HEIGHTS DR - BELLAIRE DR to TAYLOR GAINES ST OLD EAST RIVERSIDE DR - SUMMIT ST to RIVERSIDE DR E SUMMIT ST - RIVERSIDE DR E to LUPINE LN TAYLOR GAINES ST - I 35 SVC RD NB S to PARKER LN	We visited the site with the consultant to address a resident's concern, about the proposed drainage design. We walked the site with him and he seemed pleased with the design's purposes. The consultant continues to progress on design.	Construction	Design	\$606,500	\$45,500	\$45,321
	Stassney Lane from Teri Road to Burleson Road	Full road reconstruction along Stassney Lane from Teri Road to Burleson Road.	ESD, Project Sponsor and Project Manager to perform site walk through on 4/13/2012 to conduct QA/QC review of the 60% design plans and to review the field conditions for inconsistencies or errors.	Construction	Design	\$415,000	\$0	\$0.00
	Pedernales ST Recon and Util Adjust from 6th to Webberville (Group 7)	Street Reconstruction on Pedernales from 6th to Webberville	Bid opening is scheduled for May 10 to address addtional stakeholder concerns.	Construction	Bid Process	\$1,547,268	\$0	\$0.00
	Red Bud Trail Bridges at Lake Austin	The two existing bridges across the Colorado River on Red Bud Trail were a part of TxDOT's Off-State System Federal-Aid Highway Bridge Replacement & Rehabilitation Program. However, TxDOT and FHWA are not partners at this time and this project is now proposed as a 100% City of Austin funded project.	Street and Bridge is seeking additional funding through the 2012 Bond for design. The project manager will begin communicating the project's plans with the Parks and Recreation (PARD) and Watershed Engineering (WED) Departments.	Construction	Preliminary	\$726,493	\$200,000	\$0.00

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	Group 19 Ph1 Recon & Utility Adj - Residential/Collector Streets Northeast	Located at NE of Airport & IH 35 Street Reconstruction Scope 1)Elwood Rd/Norwood Rd from Bentwood Rd to Bentwood Rd 2)Parkwood Rd Fernwood Rd to Fairwood Rd 3)Elwood Rd from Fernwood Rd to Bentwood Rd 4)Fernwood Rd from I-35 to Elwood Rd  Water Line Scope (GUR.): 1)Elwood Rd/Norwood Rd from Bentwood Rd to Bentwood Rd 2)Parkwood Rd Fernwood Rd to Fairwood Rd  Water Line Scope (Rehab.): 1) Bentwood Rd from Valve #520370 to Parkwood Rd 2) Fairwood Rd from Valve #520350 to Parkwood Rd 3) Fairwood Rd from Parkwood Rd to Rowood Rd 4) Parkwood Rd from Fairwood Rd to Bentwood Rd 5) Rowood Rd from Fernwood Rd to Fairwood Rd 6) Fernwood Rd from Elwood Rd to Parkwood Rd 7) A. b/w Fairwood and Airport from Parkwood Rd to Rowood Rd 8) A. b/w Fairwood and Airport from Rowood Rd to end of water line 9) Parkwood Rd from Airport Blvd to Fernwood Rd	Bids opened on March 15th and McLean Construction is the lowest bidder. RCA meeting is scheduled for May 24th. Construction will start in early June.	Construction	Bid Process	\$3,548,688	\$750,000	\$24,288
	Colorado Street Reconstruction and Utility Adjustment from 3rd to 7th St W	Rehabilitation of Colorado from 3rd to 7th Street. Work includes street reconstruction; concrete bus pads; sidewalk reconstruction; curb & gutter reconstruction; trees, street lights, benches, bicycle racks, traffic signals; relocation/rehabilitation of water & wastewater lines; and storm sewer improvements.  Project limits were previously from Cesar Chavez to 11th Street. Section from Cesar Chavez to 3rd Street now included in Second Street Phase 2.	Jerdon and ATT contractor have made progress in their coordination efforts. Storm sewer has been installed past the Sullivan's alley approx. 12 boxes. 6 more boxes to be installed over the weekend.	Construction	Construction	\$8,581,718	\$5,057,150	\$5,056,930
	Colorado Street Reconstruction and Utility Adjustments from 7th to 10th St	Colorado Street Reconstruction and Utility Adjustments from 7th to 10th St W	sewer (up to 90%) on Colorado from 7th to 10th. Revised 60% plans have been received. The 90% plans due by end of May 2012.	Design	Design	\$180,922	\$77,520	\$77,670
	Pedernales ST Recon and Util Adjust from 6th to Webberville (Group 7)	Street Reconstruction on Pedernales from 6th to Webberville	Bid opening is scheduled for May 10 to address additional stakeholder concerns.	Construction	Bid Process	\$1,547,268	\$1,250,000	\$8,873
	G15C Residential/Collector Streets CE Reconstruction	2010 Bond Street Reconstruction Projects - · Overbrook Drive - Overbrook Drive from East 51st Street to Manor Road; · Overdale Road - Overdale Road from Overbrook Drive to Darlington Lane; · Rexford Drive - Rexford Drive from Darlington Lane to Woodbriar Lane; · Norwood Hill Road - Norwood Hill Road from Pecan Springs Road to Claymoor Drive; · Pendelton Lane - Pendelton Lane from Tipton Drive to Basswood Lane; · Beechmoor Drive - Beechmoor Drive from Norwood Hill Road to Basswood Lane Streets to include	ESD is has completed the 30% - 60% drainage design and has submitted for internal QAQC review. ESD is working on 60% plan design. Additional WED modelling may be needed and will be confirmed within the next few weeks by the project's engineer.	Design	Design	\$608,000	\$548,500	\$548,424
	Group 45 - Residential/Collector Streets SE	BELLAIRE DR - ELMHURST DR to TAYLOR GAINES ST LUPINE LN - UPLAND DR to LOMA DR OAK HEIGHTS DR - BELLAIRE DR to TAYLOR GAINES ST OLD EAST RIVERSIDE DR - SUMMIT ST to RIVERSIDE DR E SUMMIT ST - RIVERSIDE DR E to LUPINE LN TAYLOR GAINES ST - I 35 SVC RD NB S to PARKER LN	We visited the site with the consultant to address a resident's concern, about the proposed drainage design. We walked the site with him and he seemed pleased with the design's purposes. The consultant continues to progress on design.	Design	Design	\$606,500	\$551,000	\$550,629
	Stassney Lane from Teri Road to Burleson Road	Full road reconstruction along Stassney Lane from Teri Road to Burleson Road.	ESD, Project Sponsor and Project Manager to perform site walk through on 4/13/2012 to conduct QA/QC review of the 60% design plans and to review the field conditions for inconsistencies or errors.	Design	Design	\$415,000	\$415,000	\$414,769
	5th Street from I35 to Onion Street Reconstruction and Utility Ad (Group 7)	Street reconstruction and utility adjustments on 5th street from I 35 to Onion Drive	Advertisement delayed to May 7 so we can address additional stakeholder concerns.	Construction	Bid Process	\$3,940,944	\$2,500,000	\$33,225

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Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
	Northwest Sector C&G	Curb & Gutter Repairs - various spot repairs as reported by citizens.	evaluating cost difference for internal vs. external work. The current engineering proposal is 30% of entire budget. At this time there does not seem to be a way to lower that cost.	0	Not Available	\$1,144,998	\$227,735	\$45,000
	Northeast Sector C&G	Same as above	Same as above	0	Not Available	\$1,144,998	\$227,735	\$20,000
	CBD Sector C&G	Same as above	Same as above	Construction	Not Available	\$1,144,998	\$227,735	\$34,397
	Southwest Sector C&G	Same as above	Same as above	Construction	Not Available	\$1,144,998	\$227,735	\$49,642
	Southeast Sector C&G	Same as above	Same as above	Construction	Not Available	\$1,144,998	\$227,735	\$60,651
	Group 17 - 8th Street from Congress to West Ave.	This work will be bid as Phase 1 of the Group 17 project. See sub-project 6077.004 for Phase 2. Limits of construction are 8th Street from Congress to West Avenue. Project will include water, wastewater, electrical and storm sewer improvements prior to street reconstruction. Project will include Great Streets enhancements.	Compliance plans reviewed and accepted. Board Date set for 6/7/12.  Working with J.Davenport to issue permits for Paetec and Texas Gas.  NTP anticipated mid July.	Construction	Bid Process	\$6,102,400	\$50,000	\$0.00
	Downtown Alleys - 3D & 8D	Alley 3D and 8D. This project will replace / reconstruct existing downtown alleys.	The project is in the design phase. The 8D alley has been moved to another project. 3D alley is in designed and will potentially be moved to another project due to its size. SUE Services is being contracted to get exact location of existing utilites.	Construction	Design	\$156,500	\$156,500	\$159,013
	Sidewalk Repairs - Southwest & Central West	Sidewalk Repairs - Southwest & Central West	This appropriation is expected as part of the Budget process for FY 12. NCD currently has a consultant on-board working on a new Construction package ADA Sidewalks Group 13 which will include these sidewalk repairs.	Construction	Bid Process	\$860,000	\$860,000	\$0.00
	Sidewalk Repairs - Northwest	Sidewalk Repairs - Northwest	This appropriation is expected as part of the Budget process for FY 12. NCD currently has a consultant on-board working on a new Construction package ADA Sidewalks Group 13 which will include these sidewalk repairs.	Construction	Bid Process	\$860,000	\$860,000	\$0.00
	Sidewalk Repairs - Northeast	Repair/Replace of sidewalks within Northeast Austin. Locations will be defined with the help of the Pedestrian Master Plan and input from the Sponsor, Street & Bridge Division.	These locations will be completed under ADA Sidewalk Group 11 Re-Bid Contract which is expected to be awarded by Council in December 2011. Construction to start soon after award.	Construction	Construction	\$430,000	\$430,000	\$0.00
	Sidewalk Repairs - Southeast	Same as above, but for SE	Same as above	Same as above	Same as above	\$305,000	\$305,000	\$0.00
	Sidewalk Repairs Central Business District	Same as above, but for CBD	Same as above	Same as above	Same as above	\$560,000	\$560,000	\$0.00
Corridor Preservation Program								
	Corridor Preservation	This project will develop a methodology to preserve transportation corridors through equitable and legal right-of-way acquisition. Texas State House Bill 1835 guarantees that local governments cannot condition approval of a development project on the developer contributing to infrastructure improvements to a degree greater than the impact the development project will have on that infrastructure. In order to accurately assess a developer's costs set forth by the Statute, this project will develop and implement a methodology to be used to determine the maximum infrastructure improvements that are roughly proportionate to the proposed development.	The Rough Proportionality Contract has been negotiated between Travis County staff, City staff, and Kimley-Horn. The signed document has been sent to Shauna Parker in Contract Management Department for final review.	Preliminary	Not Available	\$500,000	\$500,000	\$133,582
2010 BOND CATEGORY: PARTNERSHIP PROJECTS								
Travis County Partnership Program								
	Austin to Manor Rail with Trail	This is a project to build a trail from central Austin to Manor. A portion of the trail will be built in Capital Metro's ROW. The trail is funded by monies earmarked Congressmen Lloyd Doggett and Michael McCaul. PARD and the Bicycle and Pedestrian Program are jointly sponsoring this project	60% plans are still under review for Phase I. The NTP for Phase II was issued on 2/14/2012 and a kick-off meeting was held with the prime consultand, AECOM.  Issues regarding easement acquisition and utility relocation are being addressed for Phase I. This primarily includes determining power poles that need to be moved and easements that need to be acquired. Additionally, since Austin Energy and Austin Water Utility facilities are impacted, MOU are being drafted to document long-term operating and maintenance issues.  Additional authorization is being obtained for the prime consultant on Phase I, HDR, to obtain certain field notes that were not anticipated as part of their original scope of work.  Phase II is underway. Surveying and environmental work is getting started. There will be significant coordination with Cap Metro since most of this work will be completed on their railroad ROW.	Construction	Design	\$3,645,563	\$1,000,000	\$0.00

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Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
	Tuscany Way South, US 290 East to Springdale Rd., Extension	Tuscany Way South, US 290 East to Springdale Rd - Extension, Realignment. Cost-share partnering with Travis County to improve connectivity within the SH 130 corridor.	The project was submitted by Travis County to the City's Development Review Department last week for permit review. Travis County expects to receive comments back within 14 days of submittal per the interlocal agreement and will address the comments accordingly. Travis County has started to acquire the Right-of-Way which typically takes 6-8 months to complete. Construction for the project is expected to commence in about 4 months.	Preliminary	Construction	\$1,500,000	\$1,500,000	\$1,500,000
	Slaughter Ln, Goodnight Ranch Subdivision to Thaxton Rd, Extension	Slaughter Ln, Goodnight Ranch Subdivision (Old Lockhart Hwy) To Thaxton Rd, Extension. Cost-share partnering with Travis County to improve connectivity within the SH 130 corridor.	The \$1.5 million payment for the City/County 2010 Bond Partnership has been processed, and the payment has been submitted to Travis County for Slaughter Lane. The payment marks the completion of the bond language to execute the Interlocal Agreement.	Preliminary	Construction	\$1,500,000	\$1,500,000	\$1,500,000
2010 BOND CATEGORY: PEDESTRIAN/ADA/BICYCLE IMPROVEMENTS								
ADA Compliance Program								
	Street & Bridge constructed projects	New sidewalk construction and sidewalk repair conducted by the City's Street & Bridge crews on behalf of the Neighborhood Connectivity Division.	Construction is complete in the Stassney from South Congress to IH35 and 29th at Fruth projects.	Construction	Not Available	\$2,856,413	\$48,000	\$48,000
	ADA SIDEWALK, RAMP & BIKEWAY IMPROVEMENTS 2011 GROUP 11 CITY WIDE	Construction of sidewalks and ADA ramps to implement the pedestrian master plan and ADA transition plan.	Construction contract was awarded in December 2011. NTP will be issued in the next few weeks.	Construction	Construction	\$440,646	\$440,646	\$440,646
	ADA Sidewalk & Ramp Improvements 2011 Group 10 City Wide	Construction of sidewalks and ADA ramps to implement the pedestrian master plan and ADA transition plan.	completed to date:  Creskside- 290 To Coronado Hills Northgate- Colony Creek To W. Rundberg W. Elizabeth- Newton To S. Congress E. 16th- Airport To Harvey Westmoor- Cameron To Berkman Cesar Chavez- Waller To Medina W. 11th- Guadalupe To Nueces E. 10th- Red River To Neches West At Shoal Creek Nuckols Crossing-Palo Blanco To Escualita & Stassney To Teri Pleasant Valley - Stassney To Teri Stassney - Pleasant Valley To Nuckols Crossing Teri Lane - Freidrich To Nuckols Crossing Rundberg West Sidewalks Johnston Terrace Sidewalk Supplemental Arbor Terrace Payton Gin/Colony Creek Area Ramps Ralph Ablanedo, S. 1st To Peaceful Hill Huston-Tillotson Wall Facade C&G Plain Trl - S Meadows To Kramer  The following projects are under construction:  Cameron, 51st To 290 Johnston Terrace Sidewalks Kramer, Lamar to Metric	Construction	Construction	\$3,655,728	\$217,470	\$219,383
	Street & Bridge constructed projects	New sidewalk construction and sidewalk repair conducted by the City's Street & Bridge crews on behalf of the Neighborhood Connectivity Division.	Construction is complete in the Stassney from South Congress to IH35 and 29th at Fruth projects.	0	Not Available	\$2,856,413	\$60,000	\$60,000

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Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
	ADA SIDEWALK & RAMP IMPROVEMENTS 2011 GROUP 12 CITY	pm will enter details	Construction has started. The locations currently underway are: (1) Cedar Bend, Metric to Renfert Way ADA Bus Stop, Sidewalk & Ramp upgrades (2) Metric, Howard to 183 ADA Bus Stop, Sidewalk & Ramp upgrades (3) Stassney, West Gate to I 35 ADA Bus Stop, Sidewalk & Ramp upgrades (4) E. William Cannon, Lost Valley to S. Pleasant Valley ADA Bus Stop, Sidewalk & Ramp upgrades.  The next planned locations are:  (1) Rosewood @ Chestnut Ramp (2) E 6th, I35 to Calles Sidewalk & Ramp upgrades (3) Koenig, Northland to Lamar Sidewalk & Ramp upgrades (4) S 1st, Lady Bird Lake to Slaughter Sidewalk & Ramp upgrades (5) MLK @ Rail Road Tracks Sidewalk upgrades (6) FM 620 Intersection ADA Improvements (7) Kramer Lane Trail, Metric to Burnet Shared use path (8) S. Congress ADA upgrades (9) Robert E. Lee Shared use path	Construction	Construction	\$865,514	\$352,235	\$352,235
	Street & Bridge constructed projects	New sidewalk construction and sidewalk repair conducted by the City's Street & Bridge crews on behalf of the Neighborhood Connectivity Division.	Construction is complete in the Stassney from South Congress to IH35 and 29th at Fruth projects.	Construction	Not Available	\$2,856,413	\$55,000	\$55,000
	ADA Sidewalk & Ramp Improvements 2011 Group 10 City Wide	Construction of sidewalks and ADA ramps to implement the pedestrian master plan and ADA transition plan.	completed to date:  Creeside- 290 To Coronado Hills Northgate- Colony Creek To W. Rundberg W. Elizabeth- Newton To S. Congress E. 16th- Airport To Harvey Westmoor- Cameron To Berkman Cesar Chavez- Waller To Medina W. 11th- Guadalupe To Nueces E. 10th- Red River To Neches West At Shoal Creek Nuckols Crossing-Palo Blanco To Escualita & Stassney To Teri Pleasant Valley - Stassney To Teri Stassney - Pleasant Valley To Nuckols Crossing Teri Lane - Freidrich To Nuckols Crossing Rundberg West Sidewalks Johnston Terrace Sidewalk Supplemental Arbor Terrace Payton Gin/Colony Creek Area Ramps Ralph Ablanado, S. 1st To Peaceful Hill Huston-Tillotson Wall Facade C&G Plain Trl - S Meadows To Kramer  The following projects are under construction:  Cameron, 51st To 290 Johnston Terrace Sidewalks Kramer, Lamar to Metric	Construction	Construction	\$3,655,728	\$240,000	\$240,000
	Metz/Blanton/Pearce Safe Routes to School	Construction of sidewalks along Robert Martinez Jr, Willow to Canterbury, Northeast Drive, Auburn to Manor and Wellington, Rogge to Gaston serving Metz Elementary, Pearce Middle and Blanton Elementary Schools.	Construction is scheduled to start summer 2012. A proposal from TRC has been received for the Environmental study and is being reviewed by City & TxDOT.	Construction	Not Available	\$1,022,211	\$522,211	\$0.00
	Street & Bridge constructed projects	New sidewalk construction and sidewalk repair conducted by the City's Street & Bridge crews on behalf of the Neighborhood Connectivity Division.	Construction is complete in the Stassney from South Congress to IH35 and 29th at Fruth projects.	Construction	Not Available	\$2,856,413	\$125,000	\$125,000
	Safe Bicycle and Walking AFA	The purpose of this project is two-fold: build safe sidewalks to schools and create a safe bicycling and walking campaign for middle and high schools as well as an overarching general public campaign that promotes safe bicycling and walking.	The internal vetting of the RFP is still occurring and is currently being reviewed by the Purchasing Department. The RFP should go out by mid-April. TXDOT has approved beginning work on this part of the grant and is ready to begin reimbursing funds when necessary.	Construction	Not Available	\$707,167	\$173,060	\$20,373

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Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
General Pedestrian/Bike/Trails Program								
	Violet Crown Trail	This project is part of the overall Violet Crown Trail (Walk for a Day) in coordination with the Hill Country Conservancy. This phase connects Home Depot Blvd. to a park behind the Hampton Library. This phase will be 10' wide, 2.5 mile long.	Garza Tract will not be decided until at least May which affects northern alignment to William Cannon. Met with consultant, PARD, and HCC for a site visit to determine best location for alignment south of Convict Hill Rd. An alternative alignment may be along Mopac in TxDOT ROW. I am meeting with TxDOT 4/25 to determine feasiblity of alternative alignment. This eliminates the needs for a mid-block crossing of Convict Hill Rd.	Construction	Design	\$410,000	\$110,000	\$52,825
	Shoal Creek Greenbelt - Trail Improvements	Provide accessible ADA compliant bike/ped trail to close an existing gap from Shoal Creek along bank on west side to connect with existing trail.	DESIGN: Project to be merged with 4th Street Bicycle Bridge project (Neighborhood Connectivity) as well as stream bank stabilization for Watershed including the relocation of a WW line, and incorporating chiler lines for AE on the bridge. The NTP to HNTB for this additional design efforts is going through the official procees of authorization as all applicable sponsor representatives have agreed to the proposal supplied by HNTB. HNTB (consultant) and Developer of Bowie Street properties are sharing information in effort to resolve easement conflicts.	0	Design	\$2,648,009	\$95,000	\$91,275
	MoPac Bicycle Bridge over Barton Creek	Add a dedicated bicycle facility to the existing TxDOT bridge on Mopac over Barton Creek	Coordination with environmental groups continue. Geotechnical drilling began today and will be complete this week for the Barton Creek portion. Alignment is being finalized with TxDOT next week.  Construction on the Barton Creek portion is anticipated to begin November 2013 and construction of the Loop 360 portion is anticipated to begin November 2014 Both portions will be completed by December 2015.	Construction	Preliminary	\$2,369,000	\$1,100,000	\$1,028,462
	Southern Walnut Creek Hike and Bike Trail	7.3 mile trail along the Walnut Creek Greenbelt. The project includes the construction of bridges, trail heads, and other trail amenities.	Preconstruction meeting held 4/3. NTP to be issued 4/30/12.  Mailouts have been sent to homeowners around Govalle Park.	Construction	Construction	\$11,362,000	\$400,000	\$400,000
	MLK & Anderson Street Recon & Bicycle Lane Project	Project will create a complete concrete roadway and re-install current lane/operating configuration (which includes bike lanes). Anderson Ln from Lamar to Burnet Rd: Currently road is part asphalt and part concrete. Current lane configuration has Cap Metro wheels partly in concrete section and part in asphalt, project is needed to have bus completely in concrete and maintain the bike lanes. MLK from San Jacinto to Guadalupe: Replace existing HMAC between full concrete intersections and outside concrete lanes w/concrete from lip of gutter to lip of gutter.	The City does not have sufficient funds to proceed with the project at this time. The Consultant has been instructed to complete drawings and manual with the latest comments from the project team and submit electronic copies to the City so they can be filed until the project can be reactivated. The Consultant's contract will keep a 2% to be used to revise the plans and the updated sections of the Manual when the project is resumed. The project is on Hold.	Construction	Design	\$195,805	\$0	\$0.00
	City-Wide Bicycle Lane Improvements	Provide street resurfacing as approriate and necessary signs and markings to create bicycle facilites; also includes Austin Transportation Engineering Design work related to the creation of the projects. Also funds our bicycle rack program (end of use facilities) related to the implementation of the City Bicycle Master Plan.	Majority of project complete, funding increased to allow Transportation Dept. Signs and Markings Division to charge miscellaneous items related to signs and markings needed for the bicycle network.	Construction	Post Const	\$893,129	\$449,603	\$30,000
	Austin to Manor Rail with Trail	This is a project to build a trail from central Austin to Manor. A portion of the trail will be built in Capital Metro's ROW. The trail is funded by monies earmarked Congressmen Lloyd Doggett and Michael McCaul. PARD and the Bicycle and Pedestrian Program are jointly sponsoring this project	60% plans are still under review for Phase I. The NTP for Phase II was issued on 2/14/2012 and a kick-off meeting was held with the prime consultand, AECOM.  Issues regarding easement acquisition and utility relocation are being addressed for Phase I. This primarily includes determining power poles that need to be moved and easements that need to be acquired. Additionally, since Austin Energy and Austin Water Utility facilities are impacted, MOU are being drafted to document long-term operating and maintenance issues.  Additional authorization is being obtained for the prime consultant on Phase I, HDR, to obtain certain field notes that were not anticipated as part of their original scope of work.  Phase II is underway. Surveying and environmental work is getting started. There will be significant coordination with Cap Metro since most of this work will be completed on their railroad ROW.	Construction	Design	\$3,645,563	\$600,000	\$0.00

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Program	Project Name	Description	Status	Phase to be completed w/2010 Bond funding	Current Phase	Total Project Appropriation	2010 Bond FDU Appropriation	2010 Bond FDU Amount Obligated
2010 BOND CATEGORY: SIGNALS AND INTERSECTIONS								
Signals, Management, and Improvements Program								
	New Traffic Signal Installations	Once an intersection meets one or more of warrants indicated in Texas MUTCD and engineering judgement supports its installation, city staff will then design and proceed with installation. A contractor will construct all underground infrastructure that includes conduits, pull boxes, and foundations and city forces will install above ground hardware, i.e., mast arms, signal heads, ped push-buttons and contrller cabinet. Pedestrian Hybrid Beacons are also installed under this sub-project.	2010 Bonds - New pedestrian hybrid beacons have been placed into operation on: Pleasant Valley north of Riverside, on Cameron @ Corona, and on Congress near the Texas School for the Deaf. A pedestrian hybrid beacon is under construction on Riverside west of Pleasant Valley. Additional pedestrian hybrid beacons are planned for FY12 on: Red River @ Frank Erwin Center (2 locations), 13th @ San Jacinto, and 16th @ San Jacinto.  2006 Bonds - A new traffic signal will soon be placed into operation at Congress @ Little Texas. Additional new signals are planned for 6th @ Baylor, and 5th @ Walsh.	Construction	Not Available	\$3,770,742	\$0	\$0.00
	16th @ San Jacinto	Same as above	Same as above	Same as above	Not Available	\$3,770,742	\$75,000	\$0.00
	Congress @ Texas School for the Deaf	Same as above	Same as above	Same as above	Same as above	\$0	\$25,000	\$0.00
	13th @ San Jacinto	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$75,000	\$0.00
	S 1st St @ Thelma Dr.	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$50,000	\$48,780
	Congress @ St Edward's Univ - 2 locations	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$100,000	\$75,560
	Barton Springs @ Zilker Park	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$50,000	\$51,458
	Riata Trace Pkwy @ Tapadera Trace Ln	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$50,000	\$51,000
	Red River @ Frank Erwin Center - 2 Locations	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$100,000	\$22,181
	Cameron @ Corona	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$50,000	\$42,000
	Congress at Milton	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$91,114	\$91,114
	Riverside west of Pleasant Valley - HEB	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$75,000	\$50,000
	Rundberg at HEB	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$60,000	\$56,764
	Pleasant Valley and HEB Flasher	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$50,000	\$59,541
	Stassney East of Manchaca (ACC)	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$25,000	\$25,000
	Congress at Leland	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$44,020	\$44,074
	South First and Elizabeth	Same as above	Same as above	Same as above	Same as above	\$3,770,742	\$38,455	\$38,455
	Traffic Signal Retiming - Off-peak	This program allows us to modify and upgrade the hardware at intersections where traffic pattern has changed and the existing hardware does not allow efficient traffic signal operation and flow. Modifications and upgrades of signals will increase capacity of signalized intersection resulting in less delay, stops and consequently shorter travel time	2010 Bonds - Procurement efforts are continuing for various equipment associated with the ATMS system as well as traffic signal pedestrian equipment. Accessible pedestrian signals are being rebid. City Council approved negotiation with a consulting firm for the first phase of the off-peak signal retiming project on April 26.  2006 Bonds - Installation of the new radio controlled school speed zone flasher system is continuing.	Construction	Not Available	\$14,242,772	\$250,000	\$29,900
	Intersection Detection Equipment	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$53,000	\$52,810
	CCTV Cameras	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$100,000	\$35,393
	Ethernet Switches	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$460,000	\$62,780
	Traffic Signal Communication Network	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$100,000	\$0.00
	Traffic Signal Controller Cabinet Upgrades	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$700,000	\$0.00
	Traffic Signal System Detectors	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$170,000	\$69,249
	Enhanced & ADA Ped Pushbutton Assemblies	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$100,000	\$5,000
	Countdown Pedestrian Heads	Same as above	Same as above	Same as above	Same as above	\$14,242,772	\$253,000	\$5,000
	Advanced Traffic Mgmt System ATMS	Expand the City's traffic signal system fiber optic network and update the City's traffic management center's central software.	Implementation of the new Advanced Traffic Management System is underway. ATD staff and the consultant continue to work with Capital Metro for transit signal priority operation for the planned MetroRapid bus routes.	Construction	Not Available	\$2,671,386	\$805,500	\$749,184
Traffic Calming/Matching/Quiet Zones Program								
	Local Area Traffic Management	To be determined neighborhoods	Design Phase. The permit for Crestview neighborhood has been approved. The other neighborhoods are going to be submitted over the next few months. Street and Bridge will be trying to incorporate the work into their schedule. The majority of the work will not beable to be completed until the fall due to the work that was scheduled for the summer break for the schools. No RCA required for this project.	Construction	Design	\$3,059,344	\$1,634,548	\$124,411
	Neighborhood Matching	Not Provided	Not Available	Construction	Not Available	\$0	\$100,000	\$0.00

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	Quiet Zones	The project consists of design and construction of required improvements to implement a railroad quiet zone at existing at-grade railroad crossing in south Austin. The crossings considered at this time are: Oltorf St., West Mary St., Mathews Ln., Stassney Ln., Bannister Ln.	There is no update. Information on the existing crossing warning equipment and other relevant data has been submitted by UPRR to their Signal Design Department. Based on the above data, UPRR engineers will determine what changes are necessary for the equipment to comply with the FRA requirements for a quiet zone. This includes the preparation of the design and cost estimate to install new equipment or modify the existing equipment.	Construction	Not Available	\$1,900,000	\$690,000	\$0.00
Non-2010 bond category projects to track								
	South Congress Ave at William Cannon Dr., Widening	Conduct preliminary engineering to widen a 1.1-mile section of South Congress Avenue between Eberhart Lane and Foremost Drive from two lanes to five lanes. Roadway widening would include sidewalks on both sides of South Congress Avenue. A continuous five-lane section would eliminate the existing bottleneck and improve traffic flow.	2010 Bond money will not be allocated to this project because it is fully funded under STP MM grant money that was approved in 2007. It will be reallocated to the RM 620 / RM 2222 Intersection Improvement project included in the 2010 Bond.	N/A	Design	N/A	N/A	N/A
	LP 360 Bike/Ped Improvements	Jollyville road to Arboretum Boulevard - Improve bike/pedestrian crossing at Loop 360 and US 183, intersection crossing and path to connect bike route to local areas (approximate 0.53 mi.)	Project is complete and was waiting on Vegetation Bond. TxDOT has agreed that a change order to remove the warranty on the vegetation is appropriate because the Bermuda is established. Change Order is in place and we are closing project out.	N/A	Post Const	N/A	N/A	N/A
	Old Manor Road Bridge @ Tannehill Branch	Replace Old Manor Road Bridge.	As of 3/30/12 Contractor is 43 days into a 237 day contract. Payment is at 19.5%. The water line and bore pits have been installed. The Contractor will submit a temporary shoring plan, bridge demolition plan, and beam erection plan for the bridge portion of the project.	N/A	Construction	N/A	N/A	N/A
	Old Manor Road Bridge @ Tannehill Branch	Replace Old Manor Road Bridge.	As of 3/30/12 Contractor is 43 days into a 237 day contract. Payment is at 19.5%. The water line and bore pits have been installed. The Contractor will submit a temporary shoring plan, bridge demolition plan, and beam erection plan for the bridge portion of the project.	N/A	Construction	N/A	N/A	N/A
	Rundberg Ln. Extension from Metric to Burnet	This project consists of the extension of Rundberg Lane as a four-lane undivided highway from Metric Boulevard to Burnet Road, including sidewalks, bicycle lanes, and utility improvements.	Working on addressing comments from stakeholders. Negotiating additional services with consultant to address comments outside of original scope.  RE working w/ property owner to address real estate acquisition needs for project.  90% Plans scheduled for June 2012	N/A	Design	N/A	N/A	N/A
	* Project Schedule Phase Descriptions:							
	Preliminary	Design Phase	Bid/Award/Executive Phase	Construction Phase			Post-Construction Phase	
	The preliminary phase includes everything prior to issuing notice to proceed with design letter. Processes which may be included in this phase are: <ul style="list-style-type: none"><li>• Preplanning</li><li>• Scope definition</li><li>• Master plan</li><li>• Market analysis</li><li>• Needs assessment</li><li>• Boards and Commissions</li><li>• Feasibility/Alternative Study</li><li>• Preliminary Schedule</li><li>• Prepare project budget</li><li>• Professional services agreement/negotiation</li><li>• Study</li><li>• Preliminary reports</li><li>• Utility assessment/review</li><li>• Right-of-Way acquisition</li><li>• Inter-local agreements with other agencies</li></ul>	The design phase starts with the notice to proceed with design letter and may include: <ul style="list-style-type: none"><li>• Surveying</li><li>• Utility clearance</li><li>• Schematic design</li><li>• Design development and construction documents (architectural projects)</li><li>• Land acquisition</li><li>• Zoning</li><li>• Neighborhood meetings</li><li>• Plan review</li><li>• Permitting</li><li>• Preparation of bid documents</li><li>• Clearance for bidding form</li></ul>	The bid, award, or execution phase beings with the first advertisement of the project and may include: <ul style="list-style-type: none"><li>• Distribution of bid documents</li><li>• Pre-bid conference</li><li>• Addenda</li><li>• Bid opening</li><li>• Bid certification</li><li>• Evaluation of the M/WBE compliance plan</li><li>• Preparation of the RCA</li><li>• Board and Commission approval</li><li>• City Council award</li><li>• Contract execution</li></ul>	The construction phase begins with the contract execution and may include: <ul style="list-style-type: none"><li>• Distribution of executed contracts and plans</li><li>• Pre-construction conference</li><li>• Notice to proceed with construction letter</li><li>• Construction team meetings</li><li>• Monthly pay estimates through the Prompt Payment Process</li><li>• Change orders</li><li>• Submittals or shop drawings</li><li>• Final walk through</li><li>• Punch list or substantial completion</li><li>• Final pay estimate</li></ul>			The post-construction phase begins the one year warranty on the project. Processes which may occur are: <ul style="list-style-type: none"><li>• As-built plans or record drawings</li><li>• Project close out</li><li>• Check of project to release the warranty</li><li>• Warranty release</li></ul> This phase normally concludes with the release of the warranty, however, it may be extended due to law suits or other events which cause the project to remain active.	