

2006 Bond Program  
Proposition 4 Projects

| NAME  | DESCRIPTION  | STATUS   | PHASE        | APPROPRIATION | OBLIGATED    | BALANCE      |
|---|--|--|--------------|---------------|--------------|--------------|
| Mexican American Cultural Center Phase 1a                     | Continue build out of the Mexican American Cultural Center to include classrooms and additional space as part of the crescent building, and improvements to the plaza area.                    | For status updates on the signage, parking analysis and shading structure please see CIP ID 5201.004. Robert Egan (PM) has meet with WJE the consultants who performed the initial water leak assessment and has requested a proposal to produce construction documents for all water leak repairs including the recently found leaks. We are complete with negotiations and are in the process of issuing a notice to proceed for WJE to begin work. David Smythe-Macaulay (PM) has received a complete list of all HVAC issues with both phases 1 and 1A and will meet with City staff experts to develop a repair schedule and method of delivery. Expenditures for the month of March 2012 as of the 23rd are \$6,580. | Post Const   | \$ 4,270,000  | \$ 4,128,045 | \$ 141,955   |
| Mexican American Cultural Center Signage, Parking And Shading | Three phase project to include: Update the signage to the new facility name; parking analysis with recommendation to alleviate congestion; and mitigate the direct sunlight on the plaza area. | Planning for the next phase of the parking study took place on 3/26/2012 with the consultants. A meeting will be scheduled with the MACC Advisory Board sub-committee to select 4 alternative parking solutions to be studied further. Work on the alternative analysis should begin after the MACC Advisory Board vote on their 4/4/2012 regular meeting. A presentation of the parking supply/demand report will be scheduled with the PARD Board. There are no expenditures for the month of March 2012.  | Design       | \$ 730,000    | \$ 119,129   | \$ 610,871   |
| Zach Scott New Theatre Building                               | A new 418-seat theater and associated parking and landscaping on the ZACH theatre campus.  | Construction is approximately 72% complete.  | Construction | \$ 10,906,996 | \$ 8,649,937 | \$ 2,257,059 |

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| Asian American Resource Center | Construction of an Asian American Resource Center, including language book center/library, classrooms, community activity center, and cultural exhibition and display space, on City-owned land at 8401 Cameron Road. | Bidding was completed 2/16 but the total was over budget. Value engineering proposals have been developed including a minor reduction in square footage which will allow the project to move forward with the current funding. The design is being adjusted accordingly and final permit submittals will be made this month. On 3/1/12 Council approved authority to negotiate the Guaranteed Maximum Price. We will be seeking approvals from the Design Commission, Environmental Commission and Planning and Zoning over the next month for our development permits. The selected AIPP artists have presented an exciting concept which was approved in February. A Groundbreaking is scheduled for 3/29. Construction is expected to start in April and be completed one year later. | Construction | \$ 5,750,000  | \$ 793,560 | \$ 4,956,440 |

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| Austin Studios Renovation                       | Austin Studios are City-owned facilities adjacent to the Mueller Redevelopment Project site that are leased and operated by the Austin Film Society as part of a public/private venture. This project will provide funding for capital improvements that will help Austin retain its favorable position in the film industry. The City has executed a Contribution Agreement with Austin Film Society that provides reimbursements for design and construction costs under professional services agreements and construction contracts owned by Austin Film Society. The City will not enter into professional services agreements or construction contracts for the delivery of the project. | Steinbomer & Associates preparing bid package to solicit prices from firms providing construction related wayfinding services. DSMBR is assisting with the availability list.   | Post Const   | \$ 5,000,000  | \$ 4,934,376 | \$ 65,624    |
| African American Cultural And Heritage Facility | An African American cultural and heritage facility, including renovation of the historic Dedrick-Hamilton home at 912 East 11th Street. The facility will house community non-profit organizations as well as provide information on the African American Cultural Heritage District.   | Project is in the construction phase (contractor's start date was 7/20/11). (Substantial) Completion date of 6/14/12 is projected. Steel frame of the building is being erected. Dedrick-Hamilton House was placed above its new piers 3/27/12. | Construction | \$ 4,403,209  | \$ 3,924,832 | \$ 478,377   |
| Mexic-Arte Museum                               | Oversight of general obligation bond funded improvements to a private cultural facility known as the Mexic-Arte museum.   | A project manager was recommended by the evaluation team to Mexic-Arte Museum. The recommendation is being reviewed by the Museum Board of Directors and a decision will be voted on at the next Board meeting.                                 | Preliminary  | \$ 3,000,000  | \$ 36,280    | \$ 2,963,720 |