

2006 Bond Program  
Prop 3 - Parks and Parkland

NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Carver Historic Museum - Building Automated System And Water Heater	Install a Building Automated System and a new water heater at the Carver Historic Museum	Waiting for revised estimate to change out the water heaters which is due by 04/06/2012.	Bid Process	\$ 105,000.00	\$ 17,481.56	\$ 87,518.44
Zilker Metro Park - Botanical Garden Center Roof	Replace the aging and deteriorating roof with a like roof system	I am processing the request for an COA JOC assignment so we can complete this roof in June/July of 2012. Funding is place and June/July is the best months to replace the roofs with the current programming schedule at the Garden Center. Project will remain on hold until I get approval of JOC assignment.	Bid Process	\$ 250,000.00	\$ 20,000.00	\$ 230,000.00
Conley-Guerrero Senior Activity Center - Renovations	Renovations to the existing senior center to include updating of the fire and security system, ADA improvements, and roof replacement.	Project is being rebid and the first advertisement date is scheduled for 2/13/2012 and bids are scheduled to be opened on 3/1/2012.	Bid Process	\$ 1,750,000.00	\$ 289,321.55	\$ 1,460,678.45
Montopolis Neighborhood Park - Rec Center Renovations	Recreation Center Renovation	I have recieved the sealed plan set and project manual from the Consultant and will request a COA JOC assignment for the renovation to the facility. I am making a presentation to the Montopolis Recreation Center Advisory Board.	Bid Process	\$ 877,587.00	\$ 215,657.04	\$ 661,929.96
Bartholomew District Park - Pool Renovation	Renovation of the bath house and replacement of the pool shell.	Currently awaiting GMP figures from DB contractor. RCA was prepared and submitted for Council March 22, 2012. RCA was approved by consent. RCA was prepared to allocate the remaining funds for the finish out of Deep Eddy including change orders and to expedite funding for the construction of Bartholomew Pool and West Enfield.	Bid Process	\$ 4,092,890.00	\$ 602,355.41	\$ 3,490,534.59
Givens District Park - Recreation Center Boiler Replacement	Givens Rec Ctr - Boiler Replacement	Estemates were recieved from Fox Service to replace the Boiler on 3/2/12 and then revised on 3/22/12. At this time proposal is under review. Also just received proposal from Nalco which is also under review.	Bid Process	\$ 70,000.00	\$ 10,802.10	\$ 59,197.90
Dove Springs District Park - Recreation Center Hvac Replacement	Replace the HVAC unit at Dove Springs Rec Center.	Have met with contractors on site and waiting for their proposal for the project.	Bid Process	\$ 100,000.00	\$ 10,018.90	\$ 89,981.10
West Enfield Neighborhood Park - Pool Shell And Bathhouse	Renovation of the West Enfield bath house and replacement of the pool shell.	Currently awaiting GMP figures from DB contractor. RCA was prepared and submitted for Council March 22, 2012. RCA was approved by consent. RCA was prepared to allocate the remaining funds for the finish out of Deep Eddy including change orders and to expedite funding for the construction of Bartholomew Pool and West Enfield. Memo was prepared on March 21, 2012.	Bid Process	\$ 1,810,000.00	\$ 415,646.60	\$ 1,394,353.40

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Little Zilker Park - Playscape Renovation	Remove and replace existing playscape and safety surface, improve sidewalk, trail, and signage.	Playscape was presented to Land and Facilities Commission on March 12th and was approved by Parks Board on March 27th. The RCA to purchase the equipment has been scheduled for the April 26th City Council Agenda. PARD Staff is meeting the local neighborhood group and AISD to discuss option for the proposed safety fencing around the playground on March 29th.	Bid Process	\$ 165,000.00	\$ 15,000.00	\$ 150,000.00
Emancipation Park	Land acquisition near Emancipation Park.	Project is cancelled.	Cancelled	\$ 15,615.00	\$ 15,615.00	\$ -
Dougherty Arts Center - Building Assessment	As part of the masterplan for the DAC, have a building assessment completed documenting MEP systems, structural, roof, parking, ADA, energy code and environmental status of the existing structure.	Existing Conditions Assessment for the Dougherty Arts Center was prepared for PARD by MWM. The findings of the report indicate that it would cost approximately \$7M to rehabilitate the facility at its current location. PARD does not have adequate funds available to conduct this work and is currently exploring alternatives for replacement for this facility. PARD is also in the process of updating the Master Plan for Butler Park and Auditorium Shores, a process that will further illuminate redevelopment potential for this site and facility.	Completed	\$ 36,783.00	\$ 36,782.37	\$ 0.63
Jimmy Clay Golf Course - Improvements Phase II	Greens replacement and hole relocation, bunker replacement, irrigations improvements, lake enhancements.	Project is complete.	Completed	\$ 1,000,000.00	\$ 999,615.06	\$ 384.94
Dittmar District Park - Pool Renovations	Renovate existing backwash system to meet current codes.	Project is complete.	Completed	\$ 1,881.00	\$ 1,880.92	\$ 0.08
Dittmar District Park - Playscape Renovation	Renovate aging playscape equipment.	Project is complete.	Completed	\$ 196,873.00	\$ 195,790.75	\$ 1,082.25
Greif/Yount On Grove Blvd	Land acquisition along Grove Blvd	Project is complete; acquisition finalized	Completed	\$ 3,966,994.00	\$ 3,966,993.90	\$ 0.10
Del Curto Tract	Land acquisition at Del Curto	Project is complete; acquisition finalized	Completed	\$ 498,685.00	\$ 498,603.98	\$ 81.02
Travis County Of Fm 969	Land acquisition along FM 969	Project is complete; acquisition finalized	Completed	\$ 422,752.00	\$ 422,751.30	\$ 0.70
Spicewood Spring Lot	Land acquisition along Spicewood Springs	Project is complete; acquisition finalized	Completed	\$ 547,238.00	\$ 547,238.00	\$ -
Health And Human Services Trail	Install decomposed granite walking trail at the Health and Human Services campus	Project is complete.	Completed	\$ 58,023.00	\$ 56,965.38	\$ 1,057.62
Lamplight and Alderbrook	Land acquisition along Alderbrook Dr	Project is complete; acquisition finalized	Completed	\$ 268,281.00	\$ 268,280.62	\$ 0.38
Caldera Subdivision	Land acquisition near Caldera Subdivision	Project is complete; acquisition finalized	Completed	\$ 30,000.00	\$ 25,353.00	\$ 4,647.00
ADA Pool Equipment	Installation of ADA pool equipment at various sites throughout the city.	Project is complete.	Completed	\$ 91,780.00	\$ 91,615.89	\$ 164.11
Murchison Pool - ADA Improvements	ADA improvements to pool to include rinse station, drinking fountain, restroom improvements and pool lift.	Project is complete.	Completed	\$ 56,512.00	\$ 30,816.51	\$ 25,695.49

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Haskell House & Nassour	Negotiate a right-of-way easement for Haskell House & Nassour property.	Project is complete.	Completed	\$ 2,492.00	\$ 2,492.48	\$ (0.48)
West Austin Youth Association - Concession Stand Abatement	WAYA Concession Stand Abatement	Project is complete.	Completed	\$ 38,176.00	\$ 38,175.53	\$ 0.47
Rosewood Neighborhood Park - Playscape Renovation	Pea gravel replacement with engineered wood fiber to comply with current ASTM and CPSC regulations. This is to correct a priority 1 safety surfacing issue.	Project is complete.	Completed	\$ -	\$ -	\$ -
Dick Nichols District Park - Playscape Improvements	Pea gravel replacement with engineered wood fiber to comply with current ASTM and CPSC regulations. This is to correct a priority 1 safety surfacing issue.	Project is complete.	Completed	\$ 330,000.00	\$ 119,676.40	\$ 210,323.60
Zilker Metro Park - Austin Nature & Science Center	Improvements to the ponds at the Austin Nature and Science Center.	Project is complete.	Completed	\$ 264,390.00	\$ 262,984.08	\$ 1,405.92
Zilker Metro Park - Garden Center	Identify and correct cross connections between potable and irrigation systems at the Zilker Garden Center in preparation for use of raw water for irrigation.	Project is complete.	Completed	\$ 54,600.00	\$ 53,896.73	\$ 703.27
Zilker Metro Park - Small Wonders Building Roof	Repair of roof on the Small Wonders Building in Zilker Park (Austin Nature Science Center).	Project is complete.	Completed	\$ 91,530.00	\$ 87,115.06	\$ 4,414.94
Zilker Metro Park - Trail House Roof	Replace existing/deteriorated cedar shake roof on Zilker Trail House Building	Project is complete.	Completed	\$ 57,369.00	\$ 57,368.30	\$ 0.70
Zilker Metro Park - Mcbeth Recreation Center Roof	Reroof the existing recreation center in Zilker Park.	Project is complete.	Completed	\$ 25,000.00	\$ 25,000.00	\$ -
Mary Moore Searight Metro Park - Playscape Replacement	Remove and replace the existing playscape and safety surface.	Project is complete.	Completed	\$ 102,799.00	\$ 102,798.74	\$ 0.26
Mm Searight Park - Playscape Safety Surface Renovation	Correct a Priority One Safety Surfacing issue. Replace pea gravel with engineered wood fiber to comply with ASTM and CPSC regulations	Project is complete.	Completed	\$ 22,228.00	\$ 22,227.45	\$ 0.55
Piney Bend Park - Playscape Safety Surface Renovation	Pea Gravel replacement with engineered wood fiber to comply with current ASTM and CPSC regulations.	Project is complete.	Completed	\$ -	\$ -	\$ -
Metz Neighborhood Park - Pool Improvements	ADA Improvement work for pool to include sidewalks, parking, restroom renovation and rinse station. Pool backwash water disposal system also installed.	Project is complete.	Completed	\$ 78,736.00	\$ 72,244.75	\$ 6,491.25
Metz Neighborhood Park - Playscape Safety Surface Renovation	Metz Playscape Improvements. Rebuilding concrete curb and replacing pea gravel with EWF. Installing/Replacing spiral slide.	Project is complete.	Completed	\$ 50,363.00	\$ 49,843.05	\$ 519.95
Deep Eddy - Bath House Renovation	Restoration of historic bath house at Deep Eddy Pool.	Project is complete.	Completed	\$ 872,455.00	\$ 872,454.66	\$ 0.34
Rosewood Neighborhood Park - Pool Renovation	Renovate existing pool including ADA improvements, electrical and backwash systems.	Project is complete.	Completed	\$ 576,043.00	\$ 576,042.78	\$ 0.22

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Rosewood Neighborhood Park - Doris Miller Renovations	Replace roof, ADA improvements, drainage improvements, and renovations of the gym floor and bathrooms.	Project is complete.	Completed	\$ 534,000.00	\$ 525,306.16	\$ 8,693.84
Rosewood Neighborhood Park - Splash Pad	Renovate wading pool by converting it into a splash pool.	Project is complete.	Completed	\$ 278,500.00	\$ 278,498.67	\$ 1.33
Chestnut Pocket Park - Splash Pad	Install recirculation system improvements to the existing splash pad at Chestnut Park. Improvements to include additional filtration and disinfection.	Project is complete.	Completed	\$ 350,000.00	\$ 337,525.20	\$ 12,474.80
South Austin Neighborhood Park - Playscape Renovation	Renovation of an aging playscape at South Austin Recreation Center.	Project is complete.	Completed	\$ 159,269.00	\$ 159,268.14	\$ 0.86
Brush Square - Susanna Dickinson House	Restoration of the historic Susanna Dickinson located in Brush Square.	Project is complete.	Completed	\$ 680,407.00	\$ 668,176.35	\$ 12,230.65
Montopolis Neighborhood Park - Playscape Replacement	Replacement of aging playscape equipment through a play grant initiative from Game Time and 06 bond money.	Project is complete.	Completed	\$ 132,465.00	\$ 132,465.37	\$ (0.37)
Alamo Pocket Park - Rec Center Roof	Remove and replace existing roof. Modify roof framing to repair poorly draining areas.	Project is complete.	Completed	\$ 75,098.00	\$ 73,251.27	\$ 1,846.73
Austin Recreation Center - Renovations	Mold remediation and wall board and ceiling tile replacement.	Project is complete.	Completed	\$ 133,096.00	\$ 133,049.19	\$ 46.81
Austin Recreation Center - Hvac/Boiler Replacement	Replacement of aging and/or failed equipment for air conditioning and heating.	Project is complete.	Completed	\$ 557,796.00	\$ 557,795.25	\$ 0.75
Bartholomew District Park - Playscape Renovation	Remove and replace the existing playscape and safety surface.	Project is complete.	Completed	\$ 100,266.00	\$ 100,265.68	\$ 0.32
Bartholomew District Park - Splash Pad	Wading pool conversion	Project is complete.	Completed	\$ 432,110.00	\$ 423,052.91	\$ 9,057.09
Northwest Balcones Neighborhood Park - Playscape Renovation	Remove and replace the existing playscape and safety surface.	Project is complete.	Completed	\$ 106,433.00	\$ 106,432.79	\$ 0.21
Govalle Neighborhood Park - Pool Improvements	ADA improvements to pool to include rinse station, sidewalk and pool lift. Backwash improvments to comply with code requirements.	Project is complete.	Completed	\$ 29,670.00	\$ 29,669.69	\$ 0.31
Old Bakery And Emporium - Roof	Replace roof / repair leaks for this historic bakery and consignment gift shop located adjacent to the State Capitol on Congress Avenue.	Project is complete.	Completed	\$ 255,985.00	\$ 255,985.00	\$ -
Parque Zaragosa Neighborhood Park - Pool Improvements	Install backwash system.	Project is complete.	Completed	\$ 69,040.00	\$ 47,281.47	\$ 21,758.53
Big Stacy Neighborhood Park - Chemical Storage	Build storage room for pool chemicals.	Project is complete.	Completed	\$ 137,264.00	\$ 137,263.45	\$ 0.55
Little Stacy Neighborhood Park - Wading Pool Shell Repair	Repair pool shell at Stacy Wading Pool	Project is complete.	Completed	\$ 60,229.00	\$ 24,575.70	\$ 35,653.30
Boggy Creek Greenbelt - Trail And ADA	Boggy Creek Trail Restroom renovations to include ADA - Fixture replacements and minor roof work	Project is complete.	Completed	\$ 133,280.00	\$ 133,279.70	\$ 0.30

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Remodel And Hvac For Facility Construction	Renovate and install HVAC system in existing building located at Decker Lake to house the PARD Facility Construction Unit.	Project is complete.	Completed	\$ 24,936.00	\$ 24,935.99	\$ 0.01
Annex - Renovations	Abatement and renovation of the PARD Administration Annex located at 919 28 1/2 St.	Project is complete.	Completed	\$ 1,844,279.00	\$ 1,844,278.10	\$ 0.90
Davis-White Northeast District Park - Pavilion/Restroom Roof Replacement	Removal of existing pavilion roof system to the deck. Install new underlayment, install a prefinished 24 ga. standing seam roof. Includes new wood fascia that will be covered w/ matching metal. Same system will be applied to the restroom building w/ a matching metal soffit and a new steel door at the supply room.	Project is complete.	Completed	\$ 34,120.00	\$ 34,112.71	\$ 7.29
Latta Branch Greenbelt - Playscape Replacement	Install replacement playscape in Southwest Austin park at Escarpment and Abilene Trail. Previous playscape was deteriorated wooden structure.	Project is complete.	Completed	\$ 133,365.00	\$ 133,364.77	\$ 0.23
Franklin Neighborhood Park - Playscape Renovation	Renovation of aging playscape equipment at Southeast Austin park.	Project is complete.	Completed	\$ 86,960.00	\$ 86,959.41	\$ 0.59
Patterson Neighborhood Park - Pool Improvements	ADA and backwash water storage improvements .	Project is complete.	Completed	\$ 32,270.00	\$ 26,374.43	\$ 5,895.57
Gillis Neighborhood Park - Pool Improvements	ADA improvements and electrical system renovation.	Project is complete.	Completed	\$ 63,960.00	\$ 32,310.26	\$ 31,649.74
Tarrytown Neighborhood Park - Playscape	Playscape renovation.	Project is complete.	Completed	\$ 17,797.00	\$ 17,796.62	\$ 0.38
Duncan Neighborhood Park - Bmx Improvements	Bring in new water line from 10th street across the park and across 9th street and provide a drinking fountain for BMX riders.	Project is complete.	Completed	\$ 33,987.00	\$ 36,035.21	\$ (2,048.21)
Main Office - Renovations Phase 2	Replace all flooring and resurface walls in all office areas	Project is complete.	Completed	\$ 159,063.00	\$ 158,505.62	\$ 557.38
Myec - Renovations	Renovations to the MYEC facility	Project is complete.	Completed	\$ 47,000.00	\$ 47,000.00	\$ -
Canyon Vista - Pool Renovations	Repair a leak in the drainage system.	Project is complete.	Completed	\$ 411,399.00	\$ 367,849.37	\$ 43,549.63
Lott Pocket Park - Splash Pad	Install recirculation system for existing splash pad to include additional filtration and disinfection equipment.	Project is complete.	Completed	\$ 319,049.00	\$ 309,953.63	\$ 9,095.37
Lott Pocket Park - Safety Surface Renovation	Replace the aging safety surface of the playscape found in Lott Pocket Park.	Project is complete.	Completed	\$ 38,130.00	\$ 38,128.29	\$ 1.71
Eastwoods Neighborhood Park - Splash Pad	Convert the fill and draw wading pool to a recirculating splash pad including disinfection and filtration.	Project is complete.	Completed	\$ 371,723.00	\$ 371,722.26	\$ 0.74
Mary Francis Baylor Clarksville Pocket Park - Splash Pad	Install an improved recirculation system to provide additional disinfection and filtration.	Project is complete.	Completed	\$ 514,795.00	\$ 514,794.80	\$ 0.20
Bailey Neighborhood Park - Splash Pad	Demo existing wading pool and install splash pad with features and mechanical systems and 2 ADA parking spaces.	Project is complete.	Completed	\$ 448,610.00	\$ 448,610.30	\$ (0.30)

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West Austin Neighborhood Park - Pool Recirculation And Splash Pad	Convert the fill and draw pool to a recirculating system including disinfection and filtration. This will conserve water and produce a safer swimming experience. Installation of a ground feature splash pad.	Project is complete.	Completed	\$ 419,687.00	\$ 409,686.61	\$ 10,000.39
Ellen Higgins Playscape	Replace plastic curb with concrete barrier and replace pea gravel with engr. wood fiber	Project is complete.	Completed	\$ 42,948.00	\$ 42,940.10	\$ 7.90
Dr. Shia Along Walnut Creek	Land acquisition along Walnut Creek.	Project is complete.	Completed	\$ 15,550.00	\$ 15,550.00	\$ -
Mountain View Neighborhood Park - Safety And Ada Improvements	Replace existing pea gravel safety surface in play area with engineered wood filler surfacing to comply with ASTM standards for safety and accessibility. Repair stone retaining wall.	Project is complete.	Completed	\$ 27,368.00	\$ 27,367.78	\$ 0.22
Comal Pocket Park - Playscape Improvements	Improvements to the playscape at Comal Pocket Park to include safety surface replacement and some minor equipment changeout.	Project is complete.	Completed	\$ 55,000.00	\$ 39,915.99	\$ 15,084.01
Town Lake Metro Park - Central Austin Youth League Concession Building	Renovation of CAYL Concession Building to comply with ADA Requirements	Construction is 95% complete we have finals on Mech, Elect, and Plumb. Health and Building Finals should be completed by 3/23/12. The portable concession is in placed at the Velasquez Sports complex at the youth organization and will temporarily stay until we can complete the renovations. We will continue to assist the organization with their needs.	Construction	\$ 283,829.00	\$ 277,749.36	\$ 6,079.64
Town Lake Metro Park - Fannie Davis Gazebo	Investigation, engineering and restoration of the existing wood frame structure at Auditorium Shores, including structural analysis and repair of glu-lam beams and roof membrane	Glue Lam Beams have been replaced and roof rafters have been installed and framing inspection is scheduled for 3/6/2012, concrete benches have been scraped and are beeing prepared for the clear coat of antigrffiti coating.	Construction	\$ 238,240.00	\$ 147,925.62	\$ 90,314.38
Walnut Creek Metro Park - Pool Upgrades	Upgrades to the pool including 6 gate valves at Walnut Creek Metro Park.	Replacement of 6 large gate valves will be completed by contractor prior to the 2012 swim season.	Construction	\$ 50,000.00	\$ 36,642.48	\$ 13,357.52
Playground - Safety And ADA Renovations	Renovations of playscapes and swings to remove lead paint and comply with ADA and CPSC regulations.	Currently 33% of PARD Playground sites have been converted from pea gravel to engineered wood fiber. Recent completions include Dick Nichols Park. Will be starting Parque Zaragosa, Eilers and Northwest Balcones Park Playscapes.	Construction	\$ 347,289.00	\$ 253,868.86	\$ 93,420.14
Zilker Metro Park - Botanical Garden Center Hvac Replacement	Replace the aging HVAC system with new more energy efficient HVAC system	Fox service replaced all five split system units and they are currently working on the punch list items. Punch list s still being worked on, The blower motor for fresh air has gone out and I am requesting that be replaced and the system be balanced, processing that proposal.	Construction	\$ 100,000.00	\$ 20,000.00	\$ 80,000.00

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Zilker Metro Park - Mcbeth Rec Ctr Renovations - Phase 2	This project involves the replacement of all HVAC equipment, selected ductwork and necessary electrical upgrades in the McBeth Recreation Center Main Building. Additionally the crafts room and kitchen will be remodeled and a toilet room enlarged.	Demo is almost complete. Roughing in utilities.	Construction	\$ 900,000.00	\$ 446,648.72	\$ 453,351.28
Morris Williams Golf Course - Pro Shop Improvements	Preliminary design for renovation of Morris Williams Golf Course Pro Shop	Project is complete. Continued development of the Pro Shop is under sub-project ID 6541.003	Construction	\$ 338,658.00	\$ 337,907.49	\$ 750.51
Morris Williams Golf Course - Pro Shop and Cart Barn	Morris Williams Pro Shop and Cart Barn Construction	Notice to Proceed was issued to the contractor on 3/23/12. The week of 3/16/12 -3/30/12 the contractor installed erosion/sedimentation controls and made arrangements for utility service cut-off. He also met with the architect regarding which beams to salvage for re-use in the new building and coordinated with the PW project manager concerning handling demolition debris to meet regulations and construction waste management goals. The submittal process is underway. Actual demolition to start the following week. Progress meeting scheduled for 4/2/12.	Construction	\$ 2,697,423.00	\$ 691,173.66	\$ 2,006,249.34
Morris Williams Golf Course - Greens And Fairways Improvements	To perform renovations including improvements to the greens and fairways at the Morris Williams Golf Course.	Green, Tee, and Fairway construction is underway.	Construction	\$ 1,563,217.00	\$ 746,924.49	\$ 816,292.51
Deep Eddy - Pool Shell	Replacement of the Deep Eddy pool shell and improvements to ensure code compliance.	RCA was prepared and submitted for Council March 22, 2012. RCA was approved by consent. RCA was prepared to allocate the remaining funds for the finish out of Deep Eddy including change orders and to expedite funding for the construction of Bartholomew Pool and West Enfield. Milestone dates for the project are April 7, 2012 for the completion and availability for swimming at the deep end and April 20, 2012, for the completion of the shallow end. PARD will acknowledge April 20, 2012 as date of substantial completion. Robert Egan, Public Works Project Manager has issued PO for Change Order no. 1 on April 09, 2012.	Construction	\$ 2,648,545.00	\$ 2,462,067.43	\$ 186,477.57
Rosewood Neighborhood Park - Chestnut House Renovations	Replacement of Chestnut House with a new building in Rosewood Park.	Austin Energy is scheduled to complete the lighting project by 2/23/12. We have received an ok from Victor Davis to schedule the work on project on Feb 21 & 22, 2012. Electrical services will be shut off during the work on the lighting system. The cost has gone up to about \$30,000. We have the funds in place to complete the project	Construction	\$ 707,000.00	\$ 655,098.33	\$ 51,901.67
Rosewood Neighborhood Park - Pool Renovation	Replace pool supply plumbing requiring demolition and replacement of failed pool deck	Precon meeting was held on 2/21/2012 and contractor has started the demo of concrete deck and fencing. Construction Fence and erosion controls are in place	Construction	\$ 460,000.00	\$ 436,193.96	\$ 23,806.04

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City Of Austin/Ymca North Austin Community Recreation Center	Original Plan: Build a new recreation center in north Austin at the site located near North Lamar and Rutland Drive. New plan: Build a YMCA Community Center in partnership with the City	Permitting delays in December and January (now resolved) have caused the substantial completion date to move to November 7, 2012. Contractor is working to find a way to achieve the original completion date. Foundation complete, work on concrete walls underway. Artist has been selected. Work on the AIPP component, which is in the community garden, will start after substantial completion.	Construction	\$ 9,670,894.00	\$ 9,546,933.43	\$ 123,960.57
South Austin Neighborhood Park - Rec Center Renovations	Renovation of the existing recreation center including updates to the fire, HVAC, and security systems, ADA improvements, and roof repair.	RCA was approved at Council on 3/1/2012, contractor was sent all the required contract documents and they are planning to start construction in March 2012.	Construction	\$ 575,000.00	\$ 35,000.00	\$ 540,000.00
South Austin Recreation Center - Building Automated System	Install a building automated system at the South Austin Recreation Center	Proposal is still under review	Construction	\$ 20,000.00	\$ 5,000.00	\$ 15,000.00
Lamar Senior Activity Center - Renovations	ADA renovations to the Senior Activity Center on Lamar for the kitchen and restroom facilities. Replace existing roof which is leaking and causing building deterioration.	meeting today for walk-thru with abatement contractor to review project 3/27/12	Construction	\$ 1,035,670.00	\$ 455,175.15	\$ 580,494.85
Austin Recreation Center - Hvac Replacement	Austin Recreation Center - HVAC Replacement	Met on site with contractors and waiting for their proposals.	Construction	\$ 100,000.00	\$ 10,000.00	\$ 90,000.00
Parque Zaragoza Neighborhood Park - Hvac Control System	Upgrade the HVAC Control System at the Parque Zaragoza Recreation Center	HVAC system still under design by Austin Energy. Construction schedule not yet available.	Construction	\$ 23,803.00	\$ -	\$ 23,803.00
Pickfair Pocket Park - Rec Center Improvements	ADA accessibility improvements, new play equipment and landscaping improvements.	Bids submitted Feb. 16, 2012. March 19, 2012 Pickfair Recreation presented to Land Facilities and Programming Commission as a briefing. Low bid contractor G. Hyatt Construction Inc. has been selected as contractor for proposed improvements. Memo prepared March 22, 2012 for Parks Board meeting to be held on March 27, 2012. Council approval to authorize construction contract April 26,2012. Play structure to be purchased via buy board and not included in accepted bid.	Construction	\$ 752,175.00	\$ 198,328.51	\$ 553,846.49
Town Lake Metro Park - Trail Improvements	Installation of trip and fall lighting for the Town Lake Hike & Bike Trail.	Contractor has submitted a design for solar panels and has proposed to change the Congress trip lights to solar panel. Staff to review submittal and respond.	Construction	\$ 1,436,050.00	\$ 1,376,753.79	\$ 59,296.21
Latta Branch Tyhurst - Playscape Improvements	Playscape equipment and safety surface replacement at Latta Branch Tyhurst.	Sitework is scheduled to start in May and will be performed by in-house crew. PARD will store the playground equipment for the installation contractor until sitework is complete. Installation of equipment should be complete by mid-June.	Construction	\$ 100,000.00	\$ 40,634.49	\$ 59,365.51
Pool Safety Code Compliance	This project involves purchasing and installing safety equipment at COA Pools including electrical upgrades (GFI's) and eyewash station installation	Pools are being evaluated at each location for ADA and building code compliance. Eye wash stations are being purchased to be installed by staff and conteractors.	Construction	\$ 140,000.00	\$ 62,259.00	\$ 77,741.00



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Quail Creek Neighborhood Park - Trail And Ada	Install granite gravel trail, and a ADA parking Space	Holding to evaluate seeding needs. With recent rains, staff will review in the next 2 weeks and make a determination in April.	Construction	\$ 59,500.00	\$ 59,500.63	\$ (0.63)
Onion Creek Metro Park - Playscape Demo & Replace	Demolition of existing playscape near Onion Creek Metro Park.	Demolition of play equipment is scheduled for May 2012 pending final approval to remove. No plans to replace this equipment at this location.	Construction	\$ 50,000.00	\$ -	\$ 50,000.00
Carver Historic Museum - Interior Renovation	This project includes interior renovation of the historic museum to turn it into a Genealogy Library. The area of the historic museum is approximately 1800 Square Feet. Remaining funds from the 1998 Bond project will be used. PARD has identified some grant funds to complete this project.	RCA for additional services to Carter Design is currently being launched for the March 9th, 2012 council meeting so Architect and MEP design work is on hold until approval from council, meeting with furniture company and PARD staff determined proposal was accurate and with in estimated budget, meet with flooring contractor and have samples of colors to review with Carver staff.	Design	\$ 326,676.00	\$ 101,734.24	\$ 224,941.76
Mexican American Cultural Center - Signage, Parking and Shading	Three phase project to include: Update the signage to the new facility name; parking analysis with recommendation to alleviate congestion; and mitigate the direct sunlight on the plaza area.	Planning for the next phase of the parking study took place on 3/26/2012 with the consultants. A meeting will be scheduled with the MACC Advisory Board sub-committee to select 4 alternative parking solutions to be studied further. Work on the alternative analysis should begin after the MACC Advisory Board vote on their 4/4/2012 regular meeting. A presentation of the parking supply/demand report will be scheduled with the PARD Board. There are no expenditures for the month of March 2012.	Design	\$ 730,000.00	\$ 69,129.00	\$ 660,871.00
Town Lake Metro Park - Milago/Macc Playscape Improvements	Installation of a new playscape to serve the MACC area residents along Lady Bird Lake. Trail improvements and ADA accessibility to existing restroom facility.	Currently on hold, Marty is recommending a second pair of eyes look at the project. Demolition and Grading plans have been completed.	Design	\$ 401,886.00	\$ 91,886.00	\$ 310,000.00
Town Lake Metro Park - Auditorium Shores Trailhead	Development of a new trailhead near Auditorium Shores utilizing a grant-match through TPWD.	Schematic design complete. Contract amendment being processed to authorize design development and construction document phases.	Design	\$ 1,000,000.00	\$ -	\$ 1,000,000.00
Copperfield Neighborhood Park - Development	Development of a neighborhood park on approximately 9 acres of the existing Walnut Creek Greenbelt. Located on E. Yager Ln. near Branston Dr.	Construction Documents and electronic files received from consultants on 03/28. Preparing documents for bid. Expect to go to bid in late-April.	Design	\$ 667,646.00	\$ 276,440.81	\$ 391,205.19
Zilker Metro Park - Botanical Garden Center Facility Improvements	Condition assessment and renovation recommendations of the Cupola building. Assessment and repair recommendations of the ponds and the pond lining.	PARD working with AGC staff to develop a scope of work for ADA and drainage improvements to the Bickler Cupola building. After discussion with AGC staff, the AGC will be completing the pond linings through a grant process and roof replacement for the main building is tentatively scheduled for July, 2012. The tree/topographic survey of the area around the Cupola was completed by AGC and provided to PARD for use in design. PARD started the conceptual design to explore options available for the ADA and drainage improvements at the Cupola; completion estimated in April, 2012.	Design	\$ 105,671.00	\$ 29,400.91	\$ 76,270.09

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NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Gus Garcia District Park - Improvements	Feb. 26 Volunteer Day to be held for tree planting and trail installation. Collaborative effort by Forestry and PARD Construction and Design. Civil Engineering final scope of services currently under review as provided by HVJ. Anticipated design phase through July of 2011 with construction beginning in the winter of 2011 or early 2012.	PARD received approval from Texas Parks and Wildlife for a grant on March 15, 2012. An RCA has been prepared to purchase the playscape equipment from KOMPAN through the US Communities Cooperative Purchasing program and it is scheduled for the April 26th Council Agenda. PARD staff will be presenting the playscape to the Land, Facilities and Programs Committee on April 9th and the full Parks Board on April 24th. PARD is working with CMD to request approval to utilize a Buy Board Cooperative Purchase agreement to procure the general contractor on the site. The project is tentatively scheduled for City Council in late May or early June, 2012. TPWD approved a request to extend the project time 1 year, to July 15, 2013.	Design	\$ 1,170,434.00	\$ 257,809.00	\$ 912,625.00
Elisabet Ney Museum - Roof Replacement	Replace existing roof and scupper drainage system. This project will require existing HVAC systems currently on the roof to be temporarily moved and returned to the current locations. The gutters and downspouts will be replaced as needed. Some additional miscellaneous wood rot repair may be needed. Protection of the art collection is being coordinated with the Harry Ransom Center.	Project is in 95% Design review. PARD Staff taking documents to Texas Historical Commission for permitting and to Landmark Commission. Expect Administrative approval from Steve Sadowsky, Preservation Office, will target 4/10/12 if presented to Landmark Commission on Admin Approval. Public Works to submit Site Plan Exemption. RCA target to Council 8/02/2012. Asbestos was found in the ductwork on the roof. Wade Mullin, the City Hazardous Materials Manager is writing a specification for the abatement. The entire duct system on the roof will be replaced.	Design	\$ 646,513.00	\$ 480,699.16	\$ 165,813.84
Montopolis Neighborhood Park - Upgrade Recirculation Lines	Replace the pumps, motors and associated pipes in the pool mechanical room.	Construction contract utilizing COOP purchase has been removed as an option to complete this project. The project will now require development of a construction plan set and bidding to be completed in the winter of 2012/13.	Design	\$ 350,000.00	\$ -	\$ 350,000.00
Shoal Creek Greenbelt - Trail Improvements Phase II	Renovation of pervious trail from 24th Street to Shoal Creek Blvd. This will be 8 feet wide and 2500 hundred feet long.	30% set of plans submitted by Engineer for review. Meeting to discuss will be April 9.	Design	\$ 200,000.00	\$ 21,800.00	\$ 178,200.00
Nash Hernandez Building - Renovation	Building assessment and interior/exterior improvements to prepare for new PARD tenants. Site improvements dependent upon consultants feasibility study.	Cotera+Reed provide schematic floor plan for approval. the construction documents on 03/08/2012. After reviewing with PARD staff, changes were made. Final schematic floor plan was submitted and approved 3/26/2012. Final full set of schematics drawing (including MEP and Struc.) are due 05/01/12 with completion of contract documents by 09/13/12.	Design	\$ 600,000.00	\$ 260,821.91	\$ 339,178.09
Little Stacy Neighborhood Park - Playscape Improvements	Scope will include a public involvement process to decide upon the design and arrangement of a new playscapestructure within the park and top replace aging equipment.	RFQ being prepared to retain design consultant to prepare design for park renovations consistent with recommendations of the Urban Park Workgroup.	Design	\$ 400,000.00	\$ -	\$ 400,000.00

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NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Armadillo Neighborhood Park - Development	Level one park development consisting of tree pruning, addition of a walking trail, and clearing of underbrush. Addition of benches along trail, park sign and off street parallel parking planned along Armadillo Road.	COA Public Works Neighborhood Connectivity completed the construction of the flat work associated with the proposed ADA parking lot, which includes a sidewalk, curb and irrigation water tap. Landmark Surveying hired to update the tree and topographic survey to include the recent boundary street improvements. After completion of the updated survey, PARD will complete construction drawings for the proposed trails and planting design and submit a Site Plan to the Planning Commission for approval.	Design	\$ 289,666.00	\$ 151,882.83	\$ 137,783.17
Del Curto Pocket Park - Development	Level one park development of Del Curto Pocket Park to include a circular trail and a picnic area.	Formal update submitted March 8. Expect comments week of March 26. Will need to request an extension to the review process to complete.	Design	\$ 500,000.00	\$ 69,982.56	\$ 430,017.44
Reed Neighborhood Park - Upgrade Recirculation Lines	Upgrade recirculation lines and other pool improvements at Reed Neighborhood Park.	Construction contract utilizing COOP purchase has been removed as an option to complete this project. The project will now require development of a construction plan set and bidding to be completed in the winter of 2012/13.	Design	\$ 50,000.00	\$ -	\$ 50,000.00
Trailhead Neighborhood Park - Playscape Improvements	Design and install new playscape equipment at Trailhead Neighborhood Park.	Preliminary Design for play equipment replacement has been developed. Public comment will be solicited and incorporated into final design.	Design	\$ 100,000.00	\$ -	\$ 100,000.00
Colorado - Walnut Creek Surveying	To capture surveying costs	Project on HOLD	Hold	\$ 44,680.00	\$ 44,680.00	\$ -
Walnut Creek Greenbelt - North Trail Phase 2	Design and build a new trail along the Walnut Creek Greenbelt from Walnut Creek Metro Park (Lamar) to IH-35.	Project on HOLD due to funding priority of Northern Walnut Creek Trail, Phase I and Southern Walnut Creek Trail.	Hold	\$ 357,150.00	\$ 131,150.00	\$ 226,000.00
Givens District Park - Rec Center Roof	Improvements to the aging roof system at the Givens Rec Center.	Project is on HOLD.	Hold	\$ -	\$ -	\$ -
Givens District Park - Pool Improvements	Improvements to the pool including ADA and filtration upgrades at Givens Pool.	Project is on HOLD.	Hold	\$ 90,232.00	\$ 37,976.27	\$ 52,255.73
Dottie Jordan Neighborhood Park - Pool Improvements	Pool project to include electrical renovation, ADA access improvements, and backwash water storage/distribution system.	Project is on HOLD.	Hold	\$ 5,000.00	\$ -	\$ 5,000.00
Garrison District Park - Pool Improvements	Improvements to ADA walks, electrical systems and backwash water storage and disposal.	Project is on HOLD.	Hold	\$ 636,000.00	\$ 553,103.27	\$ 82,896.73
Kenemer - Pool Improvements	The project will include installation of a backwash water storage system and ADA amenities.	Project is on HOLD.	Hold	\$ 20,000.00	\$ (0.04)	\$ 20,000.04
Sand Beach Park	Sand Beach Park - AIPP	Project is on HOLD.	Hold	\$ 6,550.00	\$ 6,550.00	\$ -
Keller Tract Along Walnut Creek	Land acquisition along Walnut Creek.	Project is on HOLD and will be reallocated for acquisitions associated with Southern Walnut Creek Trail.	Hold	\$ 46,917.00	\$ 47,140.76	\$ (223.76)

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NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Nw Recreation Center Expansion And Improvements	Provide approximately 8,000 sf ground floor addition to existing facility. Remove roof access and earth berms. Drainage Improvements.	Project is complete and in warranty phase.	Post Const	\$ 3,844,836.00	\$ 3,797,685.98	\$ 47,150.02
Mexican American Cultural Center - Phase 1a	Continue build out of the Mexican American Cultural Center to include classrooms and additional space as part of the crescent building, and improvements to the plaza area.	For status updates on the signage, parking analysis and shading structure please see CIP ID 5201.004. Robert Egan (PM) has meet with WJE the consultants who performed the initial water leak assessment and has requested a proposal to produce construction documents for all water leak repairs including the recently found leaks. We are complete with negotiations and are in the process of issuing a notice to proceed for WJE to begin work. David Smythe-Macaulay (PM) has received a complete list of all HVAC issues with both phases 1 and 1A and will meet with City staff experts to develop a repair schedule and method of delivery. Expenditures for the month of March 2012 as of the 23rd are \$6,580.	Post Const	\$ 4,270,000.00	\$ 4,108,344.72	\$ 161,655.28
Dittmar District Park - Gym Enclosure	Enclosure of existing playslab with addition of restrooms, office, storage and program spaces. Improvements to make existing recreation center restrooms ADA compliant.	We continue to battle with the dehumidification controls; the warranty will be extended until this problem is fixed and satisfactory performance is demonstrated. We are starting design on the ADA design corrections.	Post Const	\$ 2,611,108.00	\$ 2,596,746.06	\$ 14,361.94
Zilker Metro Park - Mcbeth Annex Renovation	Renovate the existing PARD Police building to meet the needs of the growing population. New HVAC, toilet rooms with showers, new roof, paint and finishes. Some limited site work to provide a large vehicle turn-around.	Project is complete; warranty phase.	Post Const	\$ 1,564,000.00	\$ 1,548,321.42	\$ 15,678.58
Zilker Metro Park - Playscape Renovation	Replacement of poured in place rubber safety surface with new bonded shredded rubber safety surfacing to comply with current ASTM and CPSC regulations. This is to correct a priority 1 safety surfacing issue.	Project is complete.	Post Const	\$ -	\$ -	\$ -
Elisabet Ney Museum - Restoration	Prepare plan for restoration of the historic museum in Hyde Park.	Project is complete; warranty phase.	Post Const	\$ 275,000.00	\$ 274,222.75	\$ 777.25
Brush Square - O'Henry Museum	Work to include removing and replacing wood shingles, repair flat roof area, and reflash chimneys	Project is complete.	Post Const	\$ 60,000.00	\$ 28,171.00	\$ 31,829.00
Bmx And Skate Park	Construction of a new concrete BMX and skate park. The combination skate park and BMX bike course will cover approx. 30,000 square feet on an acre next to the Austin Recreation Center, near 12th Street and Lamar Boulevard. It will also feature shaded benches, water fountains and restroom	Meeting set for 04/02 with Assistant Director to determine whether or not the water line repair issue was warranty issue or not, and whether or not to pay contractor's invoice. Also, meeting will determine remainder of landscaping work to be accomplished. Water line repair was deemed a warranty item. Memo sent to contractor as such.	Post Const	\$ 1,835,664.00	\$ 1,768,089.88	\$ 67,574.12

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NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Austin Recreation Center - Roof	Renovation of severely deteriorated roof at downtown recreation center.	Front Deck is complete and new lights in the lobby have been installed and project is wrapping up.	Post Const	\$ 666,679.00	\$ 630,435.77	\$ 36,243.23
Garrison Pool - Recirculation Lines Replacement	To replace the drain and return lines at this district pool. Both the main and wading pool lines will be replaced.	Leak in equipment redeveloped. Met contractor at site on 7/14 to re-repair the leak. PARD Aquatics has now accepted the project, and it is complete except for closeout paperwork.	Post Const	\$ 200,000.00	\$ 189,066.61	\$ 10,933.39
Dove Springs District Park - Hvac Replacement	replace 2- (20) ton to water source air conditioning/ heat pump units in the Gym Area at Dove Springs Rec. Ctr.	Project is complete.	Post Const	\$ 50,412.00	\$ 50,411.42	\$ 0.58
Beverly S. Scheffield Northwest District Park - Pool Improvements	Recirculating system to be rebuilt or replaced.	After the recirculation system failed several years ago, a temporary fix was made. An estimate of \$1.2M for a permanent repair was provided to PARD by a pool consultant in November of 2008. PARD management has yet to identify funding for the permanent repair.	Post Const	\$ 199,562.00	\$ 190,337.61	\$ 9,224.39
Butler Metro Park - Fountain Renovation	To achieve health and safety standards for water quality of this structure	Project is complete.	Post Const	\$ 1,300,000.00	\$ 1,264,334.08	\$ 35,665.92
Town Lake Metro Park - Norwood House And Grounds Preliminary Design	Preliminary design of the Norwood House and Grounds for implementation and development.	The Norwood Park Foundation, formerly the Norwood Posse, submitted a partnership proposal in the form of a draft agreement on March 2, 2012. The Parks Dept. is sending a response to the proposal on March 23, 2012.	Preliminary	\$ 181,550.00	\$ 173,380.93	\$ 8,169.07
Infill Parks - Future Projects	Acquisition of smaller infill parks for underserved areas.	Aquisition is complete in the Montopolis planning area. The process is ongoing for acquisition in the North Lamar Combined planning area. Negotiations ongoing for acquisition of Travis County areas near Allen and Windmill Run. Design and development of acquired infill areas is ongoing for Del Curto, Lamplight and Parker Lane.	Preliminary	\$ 300,303.00	\$ 99,176.38	\$ 201,126.62
Greenways - Future Projects	Continuation of greenways land acquisition program.	PARD is exploring opportunities to fill gaps in the Violet Crown Trail, Onion Creek Corridor, Colorado River Corridor, Walnut Creek Corridor, Williamson Creek Corridor and South Boggy Creek Corridor.	Preliminary	\$ -	\$ -	\$ -
Destination Park - Future Projects	Acquisition of a larger destination park or natural area near the eastern boundary of the City.	PARD is concluding negotiations for aquisition along the eastern portion of Colorado River for a future fully developed destination park. PARD is looking to utilize the remaining funds to start development at Onion Creek Metropolitan Park and to leverage Army Corp of Engineers funding and Travis County efforts for making connections to destination/metro parks.	Preliminary	\$ -	\$ -	\$ -
Parker Lane	Land acquisition along Parker Lane	The original purchase agreement has been terminated. We have obtain a 2nd appraisal on the tract to determine the value. Both the City and Seller are still in negotiations at this time.	Preliminary	\$ 1,650,000.00	\$ 1,127,395.21	\$ 522,604.79
Ferneau Parkland Acq	Land acquisition for Southern Walnut Creek Trail	On-going negotiations with the seller to finalize contract for purchase.	Preliminary	\$ 27,572.00	\$ 5,400.00	\$ 22,172.00
Bolm Road	Land acquisition along US 183 and Bolm Rd.	On-going negotiations with the seller to finalize contract for purchase.	Preliminary	\$ 2,250,000.00	\$ 373,012.95	\$ 1,876,987.05

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Brownie Park Addition	Land acquisition near Brownie Park	On-going negotiations with the seller to finalize contract for purchase.	Preliminary	\$ 20,000.00	\$ 2,400.00	\$ 17,600.00
PARD Energy Conservation Program	Coordinating efforts for AE to upgrade thermostats, electrical and HVAC components at various PARD Facilities. The effort is part of a energy conservation grant.	Plans are underway for solar power at two locations, we continue studies at O'Henry and Susanna Dickenson Museum's.	Preliminary	\$ 70,000.00	\$ 70,000.00	\$ -
Zilker Metro Park - Botanical Gardens Swedish Cabin Assessment & Renovation	Existing conditions assessment for the Swedish Cabin at Zilker Botanical Garden by a historic architect. Assessment of timber, masonry, roof, electrical service, site conditions relative to drainage and accessibility. Funding for assessment, renovation specifications and construction.	PARD notified that the project has been awarded \$42,000 in grant funds to perform the restoration work. ACVB and PARD have agreed on contract language for acceptance of the funds and the agreements are being executed. Once the grant has been formally accepted, PARD will meet with stakeholders to develop a plan to proceed with the restoration work.	Preliminary	\$ 82,000.00	\$ 24,075.45	\$ 57,924.55
Rosewood Neighborhood Park - Facility Improvements	Condition Assessment and Master Plan for the Rosewood Neighborhood Park and Recreation Center. The Master Planning effort will include a community involvement and input component to establish a baseline for the community generated long term needs of the park.	CasaBella Architects is working on a condition assessment of the existing conditions at the Rosewood Recreation Center, including interior/exterior ADA improvement and is expected to complete a draft report of the study in late May, 2012. AECOM has completed a draft boundary, tree, and topographic survey for the park and PARD is reviewing the survey. PARD is planning to complete a Master Plan of Rosewood Park, however; the Master Plan is On Hold until a funding source for the work can be identified.	Preliminary	\$ 372,195.00	\$ 229,363.62	\$ 142,831.38
Hancock Golf Course - Rec Center Renovation	Hancock Recreation Center - Facility Renovation	Cotera+Reed Architects completed a preliminary investigation of a condition assessment of the existing conditions at the center, including mechanical, structural, drainage and ADA improvements and provided those results to PARD. PARD is assessing the preliminary results and expects to provide direction towards completion of the study in May, 2012. The final study is expected to be completed in the 4th quarter of this year.	Preliminary	\$ 275,000.00	\$ 167,524.95	\$ 107,475.05
Dove Springs District Park - Playscape Improvements	Dove Springs District Park - Playscape Improvements	Will be receiving initial findings and report from Natural Learning Initiative in April. Staff is planning a second design charrette in late April to include neighborhood children and community stakeholder group input to develop conceptual design.	Preliminary	\$ 200,000.00	\$ 10,000.00	\$ 190,000.00
Mexic-Arte Museum	Oversight of general obligation bond funded improvements to a private cultural facility known as the Mexic-Arte museum.	A project manager was recommended by the evaluation team to Mexic-Arte Museum. The recommendation is being reviewed by the Museum Board of Directors and a decision will be voted on at the next Board meeting.	Preliminary	\$ 3,000,000.00	\$ 25,000.00	\$ 2,975,000.00

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NAME	DESCRIPTION	STATUS	PHASE	APPROPRIATION	OBLIGATED	BALANCE
Duncan Neighborhood Park - Bmx Park Fencing	This phase of the Duncan Park improvement project involves installing a fence for safety purposes along the south side of 9th street.	PARD is working with Code Enforcement and Watershed Management - Floodplain Management Division to resolve code compliance issues raised by a concerned citizen. Halff & Associates hired to perform a floodplain analysis of Shoal Creek to investigate the impacts of the BMX trail development and the proposed fencing on the floodplain. Consultant provided preliminary results of the study and PARD and Watershed are reviewing the information and discussing alternatives.	Preliminary	\$ 51,013.00	\$ 37,229.00	\$ 13,784.00
Battle Bend Neighborhood Park - Playscape Improvements	Removal and replacement of the existing Playscape. Repair to sidewalk, trail, signage and other access improvements	PARD received a tree and topographic survey of the park completed by Bury + Partners, Inc. Project is on hold until PARD establishes an overall project budget. Once a budget and appropriate funding source have been established, PARD will develop an improvement plan for the playscape and the hardscape areas around the playscape. PARD plans to meet with the Battle Bend Springs HOA to discuss the plans for the playscape replacement.	Preliminary	\$ 200,000.00	\$ 25,443.90	\$ 174,556.10
Town Lake Metro Park - Johnson Creek Trailhead & Restroom	Trailhead improvements including retaining walls, water fountains, rain garden, widening the trail and meeting areas and a restroom. Projects are sponsored by the Trail Foundation.	Council passed resolution on March 8 authorizing PARD to negotiate a MUA with TXDot for improvements to the Johnson Creek Trailhead		\$ 10,000.00	\$ 10,000.00	\$ -