

ORDINANCE NO.

AN ORDINANCE AMENDING THE FY 2011-2012 OPERATING BUDGET FOR AUSTIN ENERGY, ORDINANCE NO. 20110912-005 TO INCREASE EXPENDITURES AND APPROPRIATIONS

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2011-2012 Austin Energy Operating Budget of Ordinance 20110912-005 to decrease the Ending Balance by \$1,630,000 and increase the Operating Requirements by \$1,630,000 for an additional transfer to the Conservation Rebates and Incentives Fund to increase the Electric Rebates and Incentives;

PART 2. The Council amends the Fiscal Year 2011-2012 Austin Energy Operating Budget Conservation Rebates and Incentives Fund of Ordinance 20110912-005 to increase the Transfers In by \$1,630,000 and increase the Requirements by \$1,630,000 for additional Electric Rebates and Incentives;

PART 3. This ordinance takes effect on June 4, 2012,

PASSED AND APPROVED

_____, 2012 §
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 § _____
 Lee Leffingwell
 Mayor

APPROVED: _____
 Karen Kennard
 City Attorney

ATTEST: _____
 Shirley A. Gentry
 City Clerk