

Water Treatment Plant 4

Quarterly Briefing Environmental Board

May 16, 2012





WTP 4 – Approved GMPs



GMP	Scope of Work	Current Status	Approvals
GMP 1	Raw Water Intake, RW Tunnels	In Construction	December 2010
GMP 2	Raw Water Pump Station	In Construction	September 2011
GMP 3A	Procure Process Equipment	Fabrication/Delivery	May 2010
GMP 3B	Clearwells & Upflow Clarifiers	Nearing Completion	June 2010
GMP 3C	WTP Filter Complex and Site Walls	In Construction	November 2010
GMP 3D	WTP Washwater, Solids and Chemical Facilities	In Construction	April 2011
GMP 3E	WTP Electrical & Underground Mech and WTP & RWPS SCADA	In Construction	July 2011
GMP 3F	Lime Handling Facility	In Construction	December 2011
GMP 3G	Admin Bldg and Maint Bldg	Const. Start - May 2012	April 2012
GMP 5	Jollyville Transmission Main	In Construction	July 2011



WTP 4 – Upcoming GMPs

GMP	Scope of Work	Current Status	Approvals
GMP 3H	Medium Service Pump Station (MSPS)	Advertises – May	July 2012 (negotiate GMP)
GMP 31	Site Security & BHR Ductbank	Sole Source Negotiations (Security) in Progress	August 2012 (negotiate GMP)
GMP 4	RWPS & WTP Site Finishes	Advertises – September	November 2012 (negotiate GMP)



Raw Water System – Intake





 Drilling of the Raw Water Intake Shaft in progress.





• Fabricating one (1) of three (3) permanent Intake Screens.



Raw Water System – RWPS Site





RWPS foundation excavation in progress.

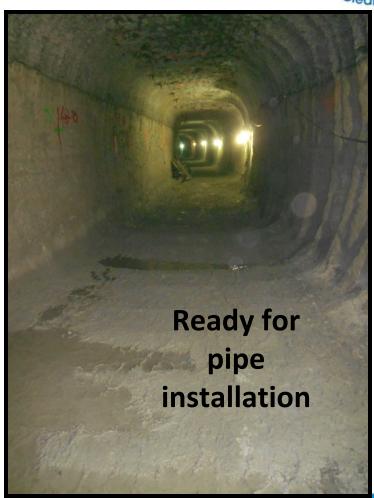
- RW Tunnel shaft work continuing.
- RWTM tunneling complete.
- RWPS Construction beginning.



Raw Water System - TM











WTP 4 – Plant Facilities

- Completed Design of Medium Service Pump Station (MSPS) and Bullick Hollow Road Electrical Ductbank
- GMPs
 - 3A Equipment: review/fabrication phase (varies)
 - 3B Clearwells & Clarifiers: 90% complete & on schedule.
 - 3C Filters & Site Walls: 50% complete & on schedule.
 - 3D Washwater, Solids & Chemical Facilities: 27% complete & on schedule.
 - 3E Electrical, SCADA and Underground Mechanical: 25% complete & on schedule.
 - 3F Lime Handling Building: Foundation work in progress.





WTP 4 Plant Site



Clearwells

- Floor, walls and roof are complete.
- Concrete finish work in progress.





WTP 4 Plant Site

Upflow Clarifiers

- UFC 1 & 2: Successful completion of hydro-testing.
- Catwalk work in progress.







WTP 4 Plant Site

Filter Complex

•In progress





Containment Area



WTP 4 Plant Site





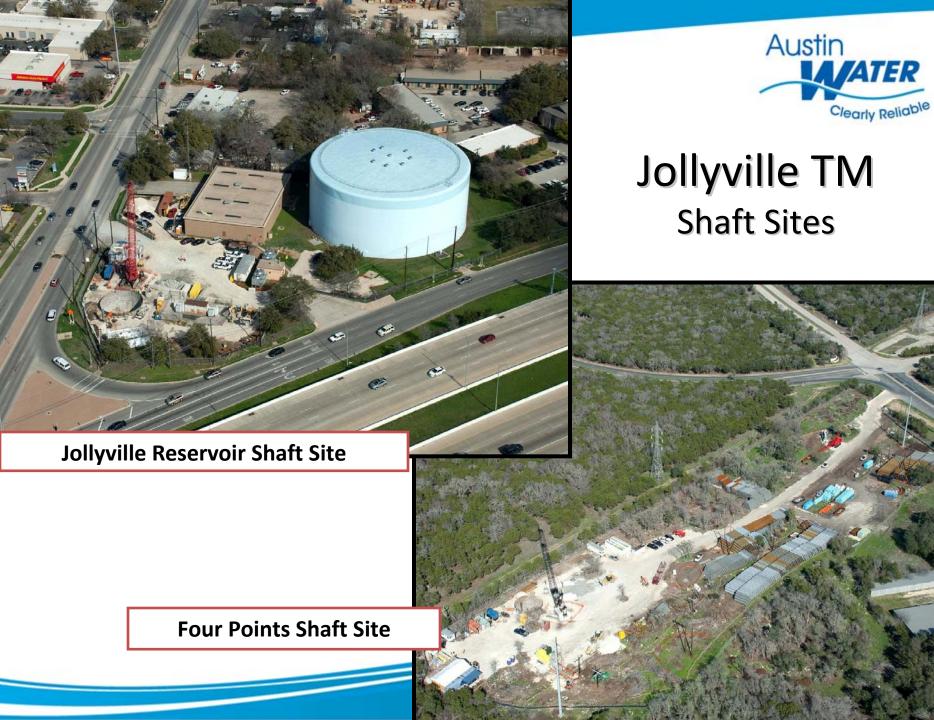
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WTP 4 – Finished Water System

- Four Points Site
 - Shaft excavation is complete.
 - TBM delivered and tunneling to WTP 4 [Reach 1] is in progress (16% complete).
- Jollyville Reservoir Site
 - Shaft excavation is in progress and scheduled to complete in May.
 - Delivery of Reach 2 &3 TBMs expected in June/July.



Reach 1 3750 FT Complete Remaining

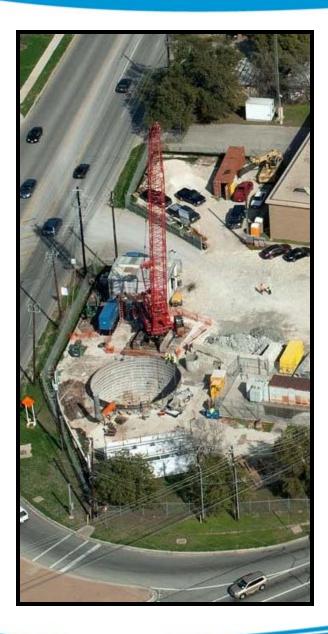
Jollyville TM



Four Points Shaft

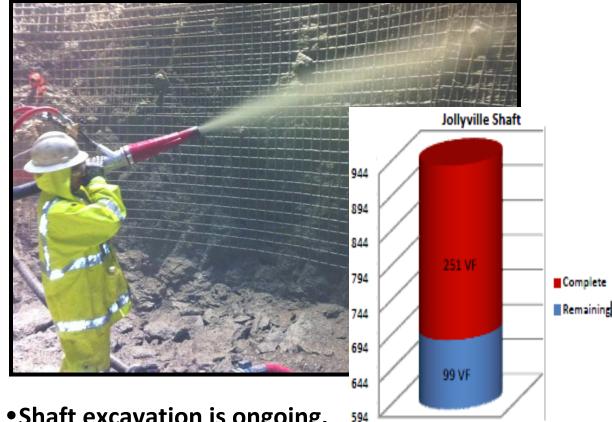


- •Shaft excavation is complete.
- Tunneling to WTP 4 (Reach 1) is in progress with Tunnel Boring Machine (TBM).



Jollyville TM Jollyville Reservoir Shaft





- •Shaft excavation is ongoing.
- Rings to 159'; balance is shotcrete (photo).



Environmental Compliance



Plant and Raw Water System

- Received over 3"of rain May 5 May 10
 - Plant site stable. No offsite sediment discharges
 - Rain captured in large excavations/trenches or diverted into interior areas
- Weekly & post rain event inspections continue
 - SWP3 Suggested BMP Tree Protection
- Pre-trenching for process pipe (5.2 miles) continues
 - 6 voids mitigated
- RWPS water quality discharge continues to exceed Environmental Commissioning goal

Clearly Reliabl



Raw Water Intake

- Coordination with LCRA continues
 - Work plan submitted for sand blasting and painting operations
 - Spill plan revision for concrete pours on the lake
 - Spoils management and disposal plan for riser shaft drilling
 - Water quality monitoring and results submitted daily during dredging activities
 - Turbidity curtain installed at staging area (Keller Marina)

Sand Blasting/Painting Tent Clearly Reliable



Turbidity Curtain





Jollyville Transmission Main

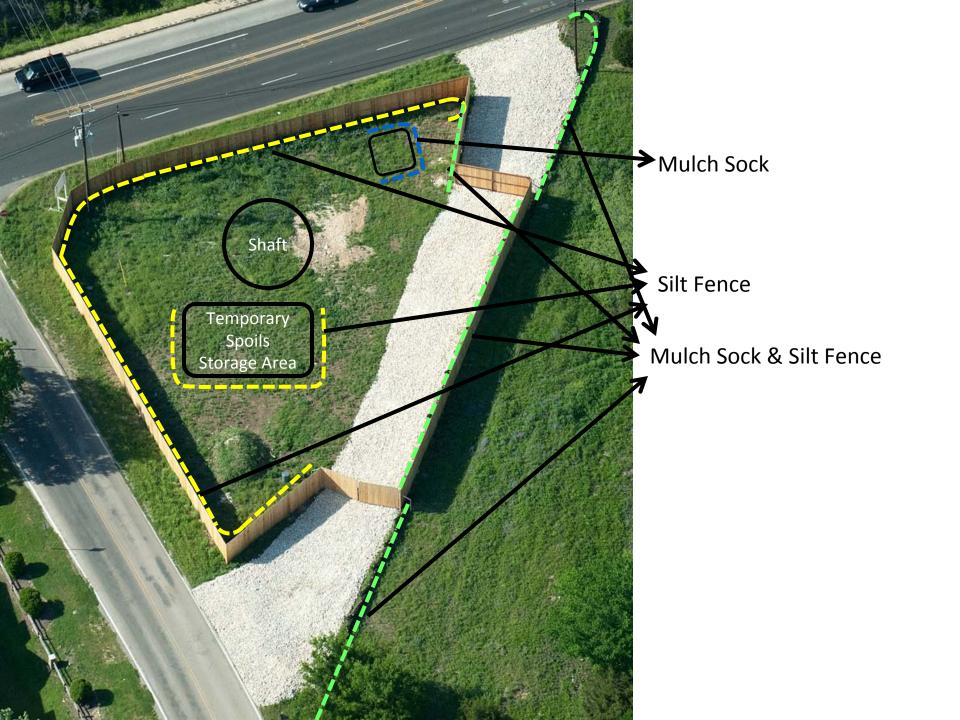


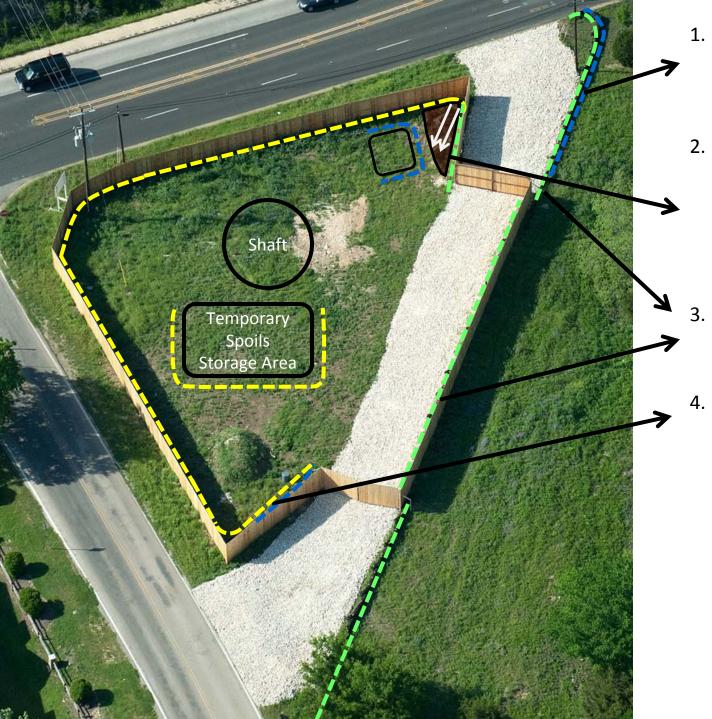
- Four Points Shaft
 - Enhanced grouting program successful. JT-128 currently at 96% recovery to background level
 - Approximate cost \$300k
 - Tunnel inflow no measureable inflow
- Spicewood Springs Shaft
 - Minor additions to erosion & sedimentation controls
 - Vegetative filter strip
 - No bulk fuel or chemical storage

Water Release at Four Points

- Discharge line failure May 9th
- Approximately 10,000 gallons shaft water (presumes 20% error level)
- Water samples collected; analytical results .25ppm residual chlorine
- Steel I-beam braces added to help prevent future failures







- Extend silt fence & mulch sock to construction entrance, add J-hook and mulch sock.
- 2. Utilize existing onsite material (topsoil) and grade to drain to southwest (existing drainage is to the northeast)
- Close the gap on silt fence & mulch sock located outside of fence.
- Install leftover mulch sock along fence, starting at J-hook of silt fence



Spicewood Springs Shaft Design



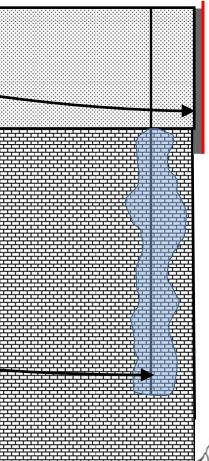




Liner Plates with Annular Grout

Fill/Soil Glen Rose

Pre-Excavation Grouting



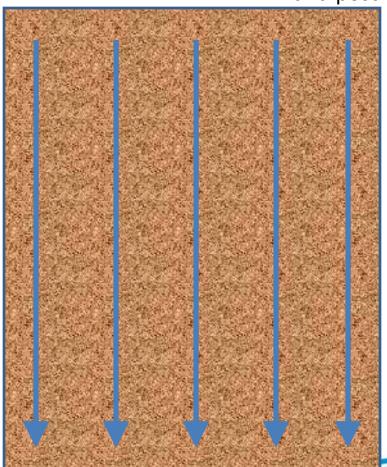


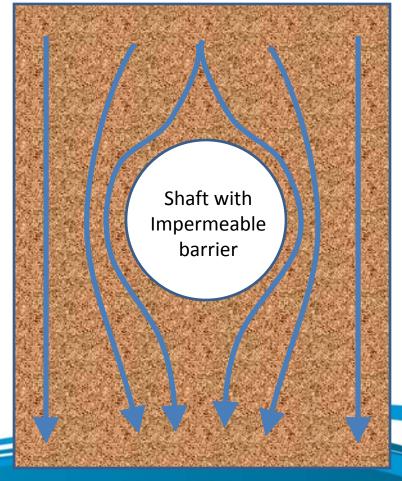


Groundwater Flow Paths



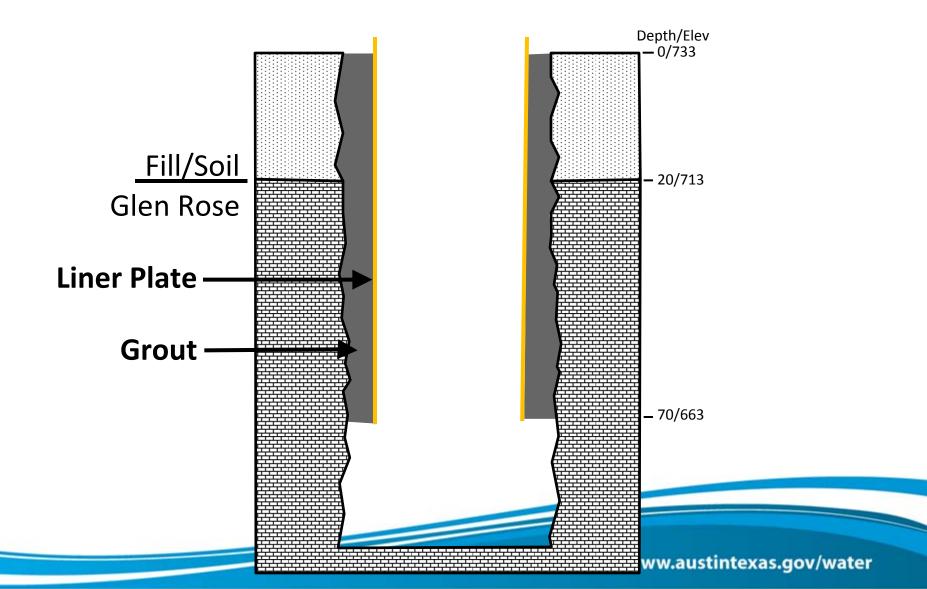
Plan view of flow paths through medium with high horizontal permeability, preand post-shaft construction



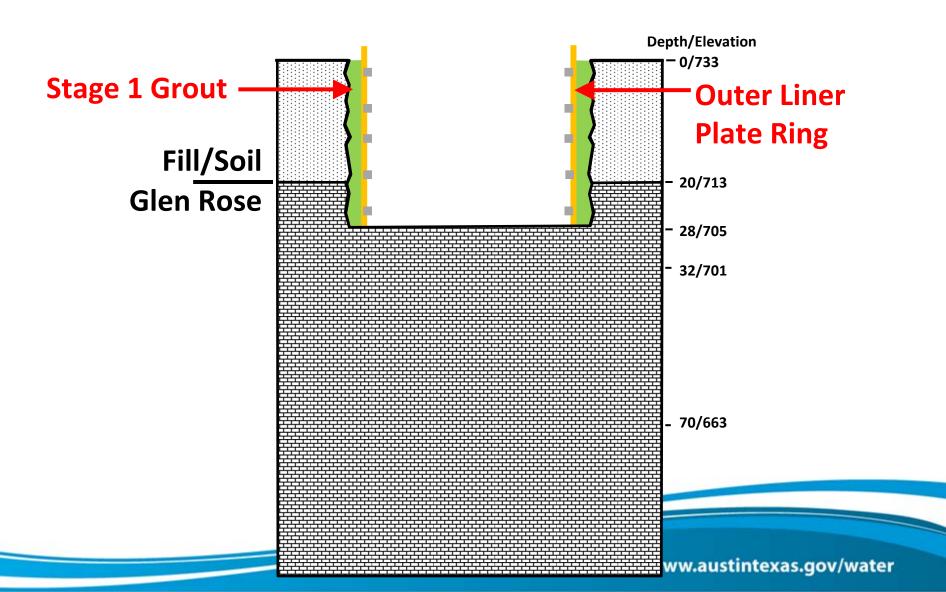


Austin Clearly Reliable

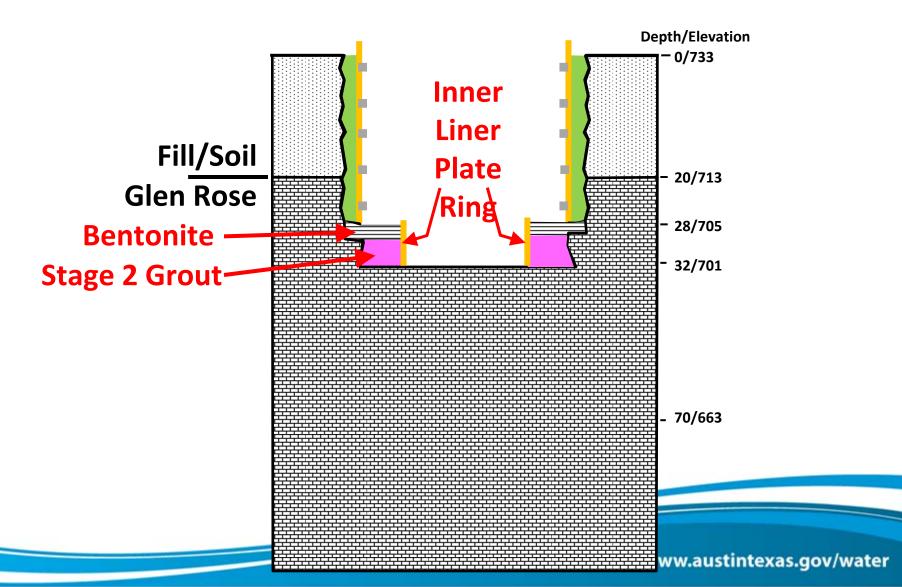
Contractor's Design



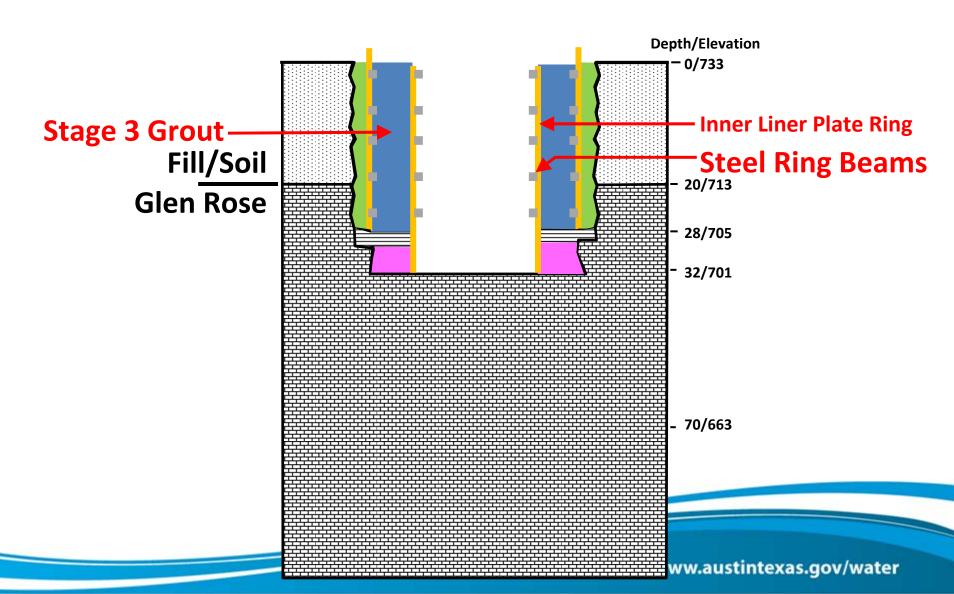




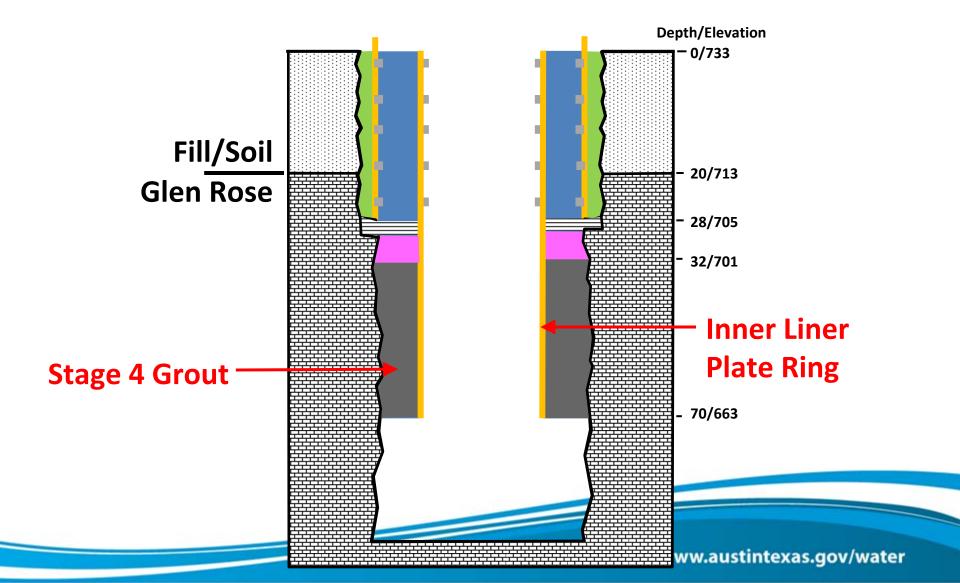












Bull Creek Clean-Up



Contractor organized clean up on March 24th. Removed 3 pick-up truck loads of trash, including metal, plastic bottles, laminate flooring, toys, remote controls, BBQ grill, rebar, gates, and other odds and ends.







Questions?

info@wtpfour.com

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