City of Austin, Neighborhood Housing and Community Development Project Update on the African American Cultural and Heritage Facility for the African American Resource Advisory Commission and the Urban Renewal Board of the City of Austin

April 2012

Funding:

1. Total funding commitment:

\$1,500,000 2006 General Obligation bonds (Capital Improvement Project)

\$ 552,703 HUD stimulus monies (Community Development Block Grant-Recovery)

\$2,213,790 NHCD - Community Development Block Grant (CDBG)

\$ 136,717 NHCD - Economic Development Initiative (EDI)

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\$4,403,210

Milestones (Updated):

April

- a. RIBBON CUTTING Postponed to a to be determined date unexpected delays in the delivery of the A/C System and Elevator cab and unanticipated conditions of the Dedrick-Hamilton House has required the Ribbon Cutting to be postponed.
- a. Structural alignment of the Dedrick-Hamilton house began
- b. Exterior wall framing completed
- c. Mechanical, Electrical and Plumbing Rough-In began
- d. April 19th AIPP Department along with the artist, Reginald Adams hosted a Mosaic Mural Workshop at Parque Zaragoza Recreation Center, 2608 Gonzales St., Austin TX 78702

General Information (Updated):

- 1. Tenant lease negotiations underway
 - a. Neighborhood Housing and Community Development staff along with staff from the City's Office of Real Estate Services and Communication Technology Management Departments continued to meet with the tenants to finalize the tenant's technology/security needs. Tenants are finalizing their program workplans.

Tentative Schedule (Updated)

- Mav
 - Finalize Lease Agreements
- June
 - Substantial Completion of Facility
- July
 - Tenants Move In