



Residential Rate Recommendations - Preliminary

Residential Bill Components	Existing Rate	Cost of Service	Proposed 12-19-2011	Proposed Phase 1
Customer Charge (\$/month)	\$6.00	\$19.70	\$12.00	\$12.00
Electric Delivery (\$/month)	Inc. Below	\$14.42	\$10.00	\$10.00
Energy Charge (¢/kWh) – Summer Period (June-Sept)				
< 200 kWh (6% of bills)	3.55 ¢	4.172 ¢	2.8 ¢	0 ¢
201 - 500 kWh (14% of bills)	3.55 ¢		2.8 ¢	2.0 ¢
501 – 1000 kWh (30% of bills)	7.82 ¢		6.0 ¢	5.2 ¢
1001 - 1500 kWh (23% of bills)	7.82 ¢		8.3 ¢	7.6 ¢
1501 – 2500 kWh (20% of bills)	7.82 ¢		9.4 ¢	8.3 ¢
> 2500 kWh (7% of bills)	7.82 ¢		10.6 ¢	9.2 ¢
Energy Charge (¢/kWh) – Non-Summer Period (Oct-May)				
< 200 kWh (11% of bills)	3.55 ¢	3.618 ¢	1.7 ¢	0 ¢
201 - 500 kWh (32% of bills)	3.55 ¢		1.7 ¢	1.7 ¢
501 – 1000 kWh (36% of bills)	6.02 ¢		4.4 ¢	3.7 ¢
1001 - 1500 kWh (12% of bills)	6.02 ¢		6.1 ¢	5.4 ¢
1501 – 2500 kWh (6% of bills)	6.02 ¢		7.1 ¢	6.1 ¢
> 2500 kWh (2% of bills)	6.02 ¢		8.2 ¢	7.1 ¢
Fuel Adjustment (¢/kWh)	TBD	TBD	TBD	TBD
Community Benefit Charges (¢/kWh)				
Customer Assistance Program (\$/mo)	Inc. Above	\$1.00	\$1.00	\$1.00
Service Area Street Lighting (¢/kWh)	Inc. Above	0.113 ¢	0.113 ¢	0.107 ¢
Energy Efficiency Programs (¢/kWh)	Inc. Above	0.294 ¢	0.294 ¢	0.293 ¢
Regulatory Charge (¢/kWh)	TSAR 0.144 ¢	0.732 ¢	0.732 ¢	0.728 ¢
Percent Class Base Rate Change		21.4%	20.1%	13.3%

* Estimated Class Percent Increase

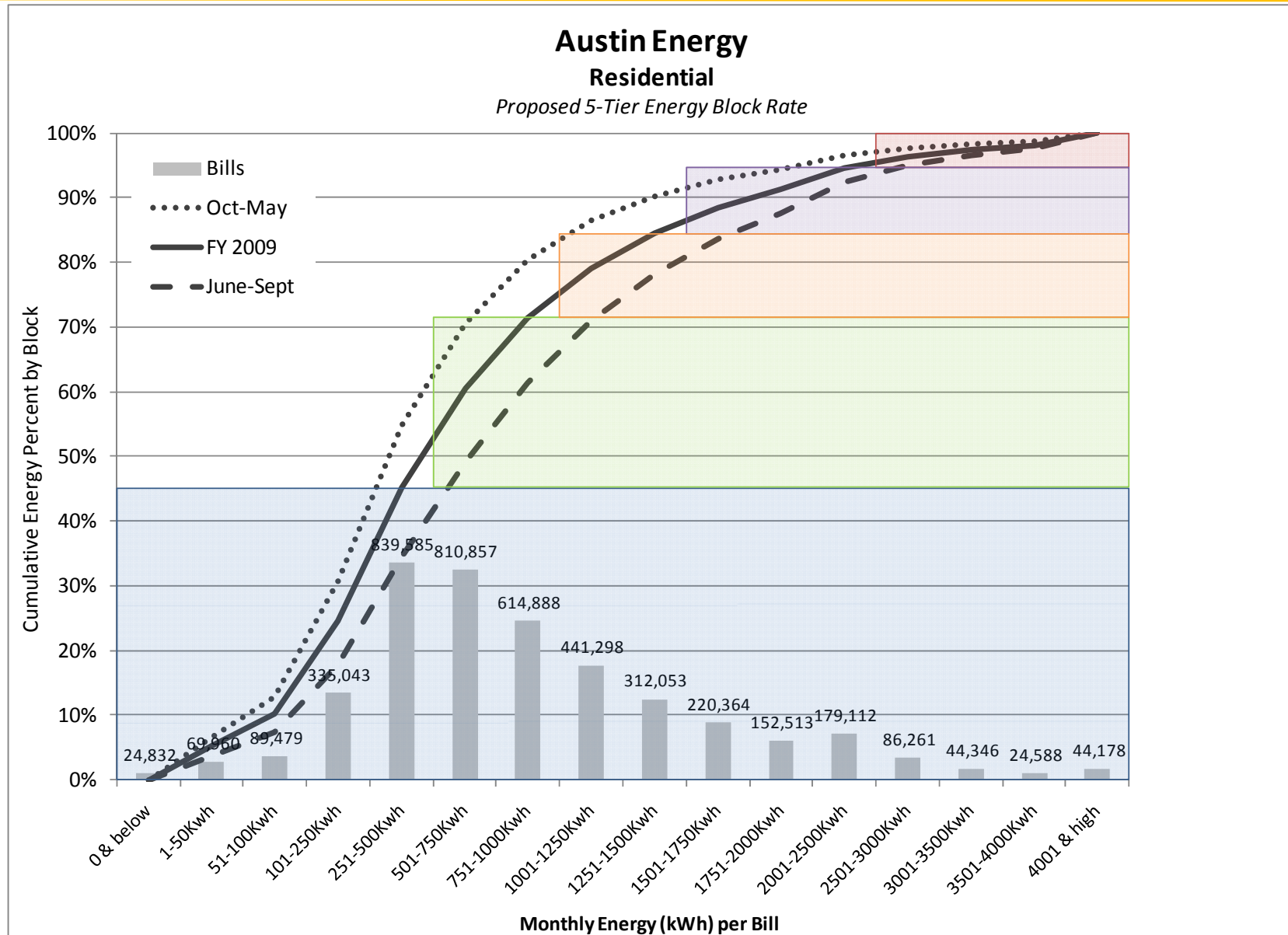
Total Minimum bill = \$22.00

- First 200 kWh included in \$12.00 Customer Charge.

- Electric Delivery Charge - \$10.00



Tiered Residential Rate Structure: 5 Blocks



Note: Average monthly residential (E01) electricity usage was 943 kWh in FY 2009.