

# OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

**CONTACT DEPARTMENT(S):**

Planning and Development Review

**FUND:**

Special Revenue

**SUBJECT:** Approve an ordinance authorizing acceptance of \$7,600 in grant funds from the Texas Historical Commission amending the Fiscal Year 2011-2012 Planning and Development Review Department Operating Budget Special Revenue Fund (Ordinance No. 20110912-005) to appropriate \$7,600 to rehabilitate the roof on a historic building in the City of Austin's Oakwood Cemetery Annex. Also authorize City Staff to execute a contract agreement for the grant funding with the Texas Historical Commission (THC) that will include a provision requiring the City to convey a temporary 5 year conservation easement on the structure to the THC in consideration of the grant funding received.

**CURRENT YEAR IMPACT:**

	2011-12 Approved	This Action	2011-12 Amended
Special Revenue Fund			
Texas Historical Commission CLG Grant			
09/01/2011 -09/30/2012	7,600	0	7,600
	7,600	0	7,600
Total	7,600	0	7,600
FTEs	0.00	0.00	0.00

**FIVE-YEAR IMPACT:**

	N/A				
	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Total Revenue	7,600	0	0	0	0
Total Expenditures	7,600	0	0	0	0
Net Impact	0	0	0	0	0

**ANALYSIS / ADDITIONAL INFORMATION:**

The City's Historic Preservation Office applied for and was awarded a FY 2012 Certified Local Government (CLG) grant from the Texas Historical Commission (THC) in the amount of \$5,055, then was notified that an additional \$2,545 could be awarded to the project. CLG grants provide funding to participating city and county governments to develop and sustain effective local preservation programs critical to preserving local historic resources. This grant provides funding to rehabilitate the roof on a historic building in the City of Austin's Oakwood Cemetery Annex. The Cemetery Annex is a City of Austin Historic Landmark, and is a contributing building in the Oakwood Cemetery Annex National Register Historic District.

The project is a joint effort between the City of Austin's Historic Preservation Office, the Parks & Recreation Department and Save Austin's Cemeteries (SAC), a local non-profit 501(c)3 group that has been active since 2004 in preserving the history and features of Austin's cemeteries. The Parks & Recreation Department will hire a qualified roofing contractor to perform the rehabilitation work. The required \$7,622 in local match will be provided as in-kind and cash contributions from Save Austin's Cemeteries and PARD staff time.

The General Fund will not be required to contribute additional funding to this grant. All department grant application requests are reviewed by the Budget Office prior to submission to ensure that the grant minimizes the financial impact to the City.

The conveyance of a temporary 5 year conservation easement to the Texas Historical Commission is required in consideration for receiving the grant funds, which are appropriated from the Historic Preservation Fund's Certified Local Government Grant Program administered by the National Park Service of the United States Department of the Interior.