

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/24/12
Parks and Recreation
General Fund

SUBJECT: Approve an ordinance reimbursing certain fees for the Eric Solie Memorial Fund Charity Volleyball Tournament sponsored by the Austin Community Foundation which was held on Saturday, May 12, 2012 at Zilker Park.

CURRENT YEAR IMPACT:

Fees Reimbursed (Parks and Recreation):

\$450	Parking Fees
\$450	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event were \$450. This item reimburses these fees for this event.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$150 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$150 to his fee waiver allocation budget and Council Member Riley has agreed to apply \$150 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.