

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Austin Water Utility

SUBJECT. Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TXDOT) for relocation of existing water lines that conflict with the US 290 Intersection Improvements at FM 1826 and Convict Hill Road Project in the amount of \$451,828 plus a \$67,774 contingency, for a total contract amount not to exceed \$519,602.

CURRENT YEAR IMPACT:

Department:	Austin Water Utility
Project Name:	Us290 Intersect@1826 & Convict Hill
Fund/Department/Unit:	3960 2207 7633
Funding Source:	Commercial Paper
Current Appropriation:	804,845.00
Unencumbered Balance:	695,724.79
Amount of This Action:	<u>(519,602.00)</u>
Remaining Balance:	<u>176,122.79</u>
Total Amount of this Action	<u><u>519,602.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION: This Interlocal Agreement will provide funding to reimburse TXDOT for the relocation of existing City of Austin water lines that conflict with TXDOT's improvements to the US290 Intersections at FM 1826 and Convict Hill Road. The relocation work will be included in TXDOT's construction contract.

The relocation work will include two 16 inch bores under US 290, 400 linear feet of 16 inch water line, 75 linear feet of 12 inch water line, 35 linear feet of 8 inch water line, and 20 linear feet of 6 inch water line. The work will also include nine gate valves and one fire hydrant. Based on TXDOT's contract letting schedule, advertisement is tentatively scheduled to begin in July 2012 with construction to begin in December 2012.

This project is located within zip code 78741 and is managed by the Public Works Department.