

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	15405	Agenda Number	53.
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Meeting Date:	May 24, 2012
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Department:	Purchasing
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Subject

Authorize award, negotiation, and execution of a contract with EMA INC., for the purchase of software, implementation and training of the Maximo Work Order and Maintenance Management System in Public Works Street & Bridge Operations in an estimated amount not to exceed \$1,551,860.

Amount and Source of Funding

Funding for phase one in the amount of \$1,100,000 is available in the Fiscal Year 2011-2012 Capital Budget of the Public Works Department. Funding for the remaining \$451,860 is contingent upon available funding in future budgets.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	Best evaluated proposal.
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Prior Council Action:	
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For More Information:	Kenneth Ming, Contracts Manager, 512/974-6557
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Boards and Commission Action:	
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Related Items:	
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MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority Owned and Women Owned Business Enterprise Procurement Program) by meeting the goals with 6.13% MBE and 3.85% WBE subcontractor participation.
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Additional Backup Information

This contract is for a services contract for software, implementation and training of the Maximo System in Public Works Street & Bridge Operations (PWD SBO). Maximo is a comprehensive Work Order Management System and GIS-centric Computer Maintenance Management System (CMMS). Major Maximo modules to be installed include support for managing assets, work orders and inventory; all linked to a spatial map-based view.

The contract includes implementation services required to accommodate requirements for multiple work groups across Street & Bridge Operations.

This implementation will improve daily business operations for PWD Street & Bridge Operations. Previously manual tasks will be automated and tracked within the Maximo application. Errors will be minimized due to the availability of the automated reports that will be used to track the performance of the diverse activities within SBO. In addition, preventive maintenance (PMs) will be scheduled and tracked based on predefined inputs from the SBO management team.

Maximo has been identified as an enterprise application. To date, it has been implemented in Austin Energy and the Watershed Protection, Transportation and Aviation Departments.

PRICE ANALYSIS

- a. Adequate competition
- b. 254 notices were sent including 12 MBEs and 7 WBEs

APPROVAL JUSTIFICATION

- a. Best evaluated proposal
- b. The Purchasing Office concurs with the Public Works Departments recommended award.
- c. Advertised in the Austin American Statesman and on the Internet