

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Parks and Recreation

SUBJECT: Authorize award and execution of a contract with KING RANCH TURFGRASS, LP for the purchase, delivery, and installation of Bermuda turf-grass sod and sprigs for the Morris Williams Golf Course for the Parks and Recreation Department in an amount not to exceed \$192,920.

CURRENT YEAR IMPACT:

Department:	Parks and Recreation
Project Name:	Morris Williams Golf Course
Fund/Department/Unit:	8603 8607 6490
Funding Source:	2006 GO Bonds
Current Appropriation:	1,563,217.00
Unencumbered Balance:	432,649.77
Amount of This Action:	<u>(192,920.00)</u>
Remaining Balance:	<u>239,729.77</u>

ANALYSIS / ADDITIONAL INFORMATION: This contract is for the purchase, delivery, and installation of Bermuda turf-grass sod and sprigs for the Morris Williams Golf Course.

The City of Austin Parks and Recreation Department has begun renovation to the Morris Williams Golf Course. The renovation will utilize in-house Golf Division staff. The current scope of the project includes re-shaping greens and tees, leveling fairways, and re-grassing the course with new hybrid Bermuda turf-grass. Other planned improvements include drainage repairs, irrigation expansion, and cart path replacement.

Tifdwarf Bermuda turf-grass will be utilized for the re-vegetation of the greens and Tifway 419 Bermuda turf-grass will be utilized for the re-vegetation of all fairways, tees, greens slopes, and other disturbed areas throughout Morris Williams Golf Course. The benefits of utilizing these varieties of Bermuda turf-grass include high-traffic tolerance, low-water usage, ease of maintenance, and high-quality playing surfaces.

MBE/WBE solicited: 4/2

MBE/WBE bid: 0/0

BID TABULATION
IFB SAP0160
(3 line item)

King Ranch Turfgrass, LP \$192,919.95
Wharton, TX

Thomas Turfgrass \$200,940.08
Paige, TX

A copy of the complete bid tabulation is on file in the Purchasing Office and is on the City of Austin, FASD Purchasing Office website