M/WBE Summary

Participation goals stated in the solicitation were 12.80% MBE and 13.80% WBE. The recommended firm provided MBE/WBE Compliance Plans that were approved by the Small and Minority Business Resources Department.

| NON M/WBE □ PRIME (Base Bid) | \$3,632,516.45 | |
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| Aramark Sports and Entertainment Services, LLC | | |
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| MBE TOTAL SUBCONTRACTORS | \$922,825.33 | 25.41% |
| (MH) Ixplaia, Inc., Austin, TX (Food Products) | \$8,975.07 | 0.25% |
| (MH) Speedy Gonzales Printing, Inc., Austin, TX (Printing) | \$300 | 0.01% |
| (MH) The Personnel Store, Inc., Austin, TX (Labor) | \$913,550.26 | 25.15% |
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| WBE TOTAL SUBCONTRACTORS | \$526,362.65 | 14.49% |
| (FW) Daystar Specialty Group, LP, Hockley, TX (Catering Concession) | \$521,862.65 | 14.37% |
| (FW) Lone Star Office Supplies, Inc., Austin, TX (Office Supplies) | \$4,500 | 0.12% |
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| NON M/WBE □ SUBCONTRACTORS | \$2,183,328.47 | 60.11% |
| Aratex Boston, Hingham, MA (Specialty Uniforms) | \$9285.85 | 0.26% |
| Ace Mart Restaurant Supply Co., Dallas, TX (Food Service Equipment) | \$46,180.45 | 1.27% |
| Admiral Linen & Uniforms Service S.A., Inc., Austin, TX (Linen Services) | \$116,964.28 | 3.22% |
| American Financial Management, Inc., Arlington-Heights, IL (Collection Agency) | \$287.45 | 0.01% |
| American Party Rental, Austin, TX (Specialty Décor Supplies) | \$289.92 | 0.01% |
| Amy's Ice Creams, Inc., Austin, TX (Specialty Ice Cream) | \$425.52 | 0.01% |
| AT&T, Dallas, TX (Phone and Air Card Service) | \$449.17 | 0.01% |
| Austin Convention Center, Austin, TX (Inter-Building Supplies) | \$7,006.06 | 0.19% |
| Austin Travis County Health & Human Services, Austin, TX (Food Service Permits | | 0.06% |
| Austin's World of Rental, Austin, TX (Specialty Equipment Rental) | \$520.82 | 0.01% |
| Balcones Business Machines, Austin, TX (Cash Register Rentals) | \$9,433.97 | 0.26% |
| BBJ Boutique Linens, Inc., Smokie, IL (Specialty Linen Rentals) | \$9,813.94 | 0.27% |
| Ben E. Keith, San Antonio, TX (Specialty Food Products) | \$139,068.31 | 3.83% |
| Bertrand's Inc., Houston, TX (Specialty Food Products) | \$31,617.50 | 0.87% |
| C M Morrison, Leander, TX (Specialty Graphics and Web Design) | \$6,861.82 | 0.19% |
| CAD Supplies Specialty, Inc., Austin, TX (Banner Printer) | \$68,613.48 | 1.89% |
| Capital Spectrum Inc & CSI, Austin, TX (Specialty Food Service Equipment) | \$11,307.28 | 0.31% |
| Cawoods Produce, Austin, TX (Specialty Produce) | \$277.92 | 0.01% |
| Chefwear Inc., Addison, IL (Culinary Uniforms) | \$1,573.47 | 0.04% |
| Christopher Beardsley, Manchaca, TX (Specialty Culinary Labor) | \$901.52 | 0.02% |
| City Produce Inc., Austin, TX (Specialty Produce) | \$183,791.31 | 3.82% |
| Classical Mystery Tour, Huntington Beach, CA (Specialty Event Merchandise) | \$927.98 | 0.03% |
| Coca Cola Refreshment, Chicago, IL (Canned and Bottled Coke Products) | \$75,094.75 | 2.07% |
| Costco Wholesale Membership, Seattle, WA (Membership Service) | \$103.03 | 0.00% |
| Cothrons Safe & Lock, Austin, TX (Safe and Lock Service) | \$1,234.84 | 0.03% |
| Cozzini Bros Inc., Des Plaines, IL (Culinary Knife Service) | \$3,576.18 | 0.10% |
| CPI, Mississaugua, Canada (Specialty Food Service Equipment) | \$3,451.52 | 0.10% |
| Cummins Allison Corp, Prospect, IL (Currency Scanner Service) | \$1,474.36 | 0.04% |
| Danny Street, Opa Locka, FL (Specialty Culinary Contract Labor) | \$3,425.32 | 0.09% |
| David Hawkins, Austin, TX (Themed Concession) | \$14,739.70 | 0.41% |
| Delice Global Inc, Palisades Park, NJ (Specialty Food Service Equipment) | \$2,097.70 | 0.06% |
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| Delish, Austin, TX (Specialty Food Product) | \$3,052.24 | 0.08% |
|---|------------------------|--------|
| Dippin Dots, Charlotte, NC (Specialty Food Product) | \$13,241.50 | 0.36% |
| Direct Waitstaff Apparel Inc, Chersterton, IN (Specialty Food Service Uniforms) | \$206.75 | 0.01% |
| Dunbar Armored Inc, Baltimore, MD (Protective Services) | \$5,751.26 | 0.16% |
| Ecolab Food Safety Solutions, Chicago, IL (Specialty Sanitation Products) | \$108.59 | 0.00% |
| Edward Don & Company, Chicago, IL (Specialty Food Service Equipment) | \$10,636.44 | 0.29% |
| Enchanted Florist Inc, Austin, TX (Fresh Floral Arrangements | \$1,531.03 | 0.04% |
| Facilities Resource Inc, Austin, TX (Specialty Cubicle/Office Furniture) | \$10,141.95 | 0.28% |
| Farmer Brothers Coffee, Atlanta, GA (Branded Coffee Product and | \$53,988.12 | 1.49% |
| Machine Service) | ψυυ, 200.12 | 1.49/0 |
| · | ¢2 (12 17 | 0.10% |
| Fedex ERS, Pittsburgh, PA (Federal Express Service) | \$3,612.17 | |
| Flash Cubes Ice Service, Austin, TX (Ice Service) | \$257.58 | 0.01% |
| Freeman Company, Dallas, TX (Construction of Specialty Buffet Décor) | \$10,406.06 | 0.29% |
| Freshpoint, Austin, TX (Specialty Produce) | \$53,252.85 | 1.47% |
| Gardner Holditch Inc, Austin, TX (Specialty Food Service Equipment Rental) | \$1,969.03 | 0.05% |
| Ginny's, Austin, TX (Specialty Printing Services) | \$169.62 | 0.00% |
| Grainger Inc, Palatine, IL (Specialty Food Service Equipment and Supplies) | \$2,813.13 | 0.08% |
| Greater Austin Chamber of Commerce, Austin, TX (Membership Dues) | \$870.61 | 0.02% |
| Hail Merry LLC, Dallas, TX (Specialty Vegan/Gluten-Free Food Product) | \$2,815.82 | 0.08% |
| Hampton Inn & Suites Downtown, Austin, TX (Hotel Room Rental) | \$2,321.12 | 0.06% |
| Hasler INc, Millford, CT (Postage Machine Rental) | \$485.27 | 0.01% |
| Hayashi Sushi and Grill, Cedar Park, TX (Specialty Sushi Food Product) | \$11,116.97 | 0.31% |
| Heart of Texas Pizza, Wichita, KS (Themed/Branded Pizza Hut Food Product) | \$33,193.88 | 0.91% |
| Hill Country Dairies Inc, Austin, TX (Specialty Dairy Product) | \$15,316.47 | 0.32% |
| Hobart Service, Austin, TX (Repair Service for Specialty Food Service Equipment | t) \$288.90 | 0.01% |
| Hot Jumbo Bagel, Pflugerville, TX (Specialty Bakery Product) | \$7 <i>,</i> 251.27 | 0.20% |
| Hubert Distributing Co Inc, Chicago, IL (Specialty Food Service Equip/Supplies) | \$96,053.10 | 2.64% |
| Instawares LLC, Kennesaw, GA (Specialty Food Service Equipment/Supplies) | \$871.74 | 0.02% |
| Kehe Food Distributors LLC, Chicago, IL (Vegan/Gluten Free Food Product) | \$7,240.12 | 0.20% |
| Keith Muschamp, Riverview, FL (Specialty Banquet Management Contract Labor) | \$7,697.16 | 0.21% |
| Kens Donuts, Austin, TX (Specialty Baker Products) | \$1,331.67 | 0.04% |
| Kwik Ice, Austin, TX (Bulk Ice Service) | \$901.52 | 0.02% |
| Martin Food Service Co, Houston, TX (Specialty Food Product) | \$25,206.15 | 0.69% |
| Moli International, Denver, CO (Specialty Banquet Supplies) | \$164.48 | 0.00% |
| Neopost Inc, San Francisco, CA (Mailing Equipment Supplies) | \$133.88 | 0.00% |
| New World Baker, Kyle, TX (Specialty Bakery Product) | \$45,137.62 | 1.24% |
| North American, Glenview, IL (Specialty Food Service Forms and Paper Products | | 0.35% |
| Obrien Photography, Dripping Springs, TX (Specialty Event Photography and | \$25,237.27 | 0.69% |
| Marketing Services | , , | |
| OC Tanner Sales Company, Salt Lake City, UT (Employee Service Recognition | \$895.94 | 0.02% |
| Officemax Inc, Atlanta, GA (Specialty Office Supplies) | \$14,402.58 | 0.40% |
| Pendery's, Dallas, TX (Specialty Gourmet Culinary Spices) | \$362.53 | 0.01% |
| Pepsi Cola Co, Chicago, IL (Branded Pepsi Products) | \$17,711.73 | 0.49% |
| Premiere Tents & Events, Austin, TX (Large Volume Tent Rental) | \$2,513.94 | 0.07% |
| Quality Seafood Inc, Austin, TX (Fresh Seafood Product) | \$1,984.97 | 0.05% |
| RTR Services Inc, Austin, TX (Repair of Specialty Food Service Equipment) | \$3,438.76 | 0.09% |
| Seafood Wholesalers Inc, Houston, TX (Fresh seafood Product) | \$4,486.39 | 0.12% |
| Sid Wainter & Son, New Bedford, MA (Specialty Food Product) | \$17,212.20 | 0.12 % |
| Simplicity Catering, Austin, TX (Themed Concession) | \$64,392.97 | 1.77% |
| Southern Styles Spices, Manor, TX (Specialty Gourmet Culinary Spices) | \$6,288.24 | 0.17% |
| Spicy Pickle, Austin, TX (Themed Concession) | \$2,566.78 | 0.17 % |
| Sprint 07101, Carol Stream, IL (Nextel Phone Service) | \$2,300.78 \$983.51 | 0.07 % |
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| Starbucks Coffee and Tea, Seattle, WA (Branded Starbucks Product) | \$3,345.55 | 0.09% | |
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| Sweet Flavor Florida, Miami, FL (Specialty Food Product) | \$14,428.43 | 0.40% | |
| Swiss Chalet Fine Foods Inc, Miami, FL (Specialty Food Product) | \$17,662.57 | 0.49% | |
| Sysco Food Svcs of Austin, Austin, TX (Bulk/Volume Food Service Product | \$873,719.02 | 24.05% | |
| and Supplies | | | |
| Texas Meat Purveyors, Houston, TX (Specialty Fresh Meats) | \$50,511.98 | 1.39% | |
| TexStar Marketing Inc., Austin, TX (Bottle Water Products) | \$44,089.71 | 1.21% | |
| Time Warner Cable, Dallas, TX (Business Class Internet and Network Service) | \$1,021.83 | 0.03% | |
| Truescreen Inc, South Hampton, PA (High Volume Employment Background | \$947.52 | 0.03% | |
| Check Services | | | |
| Twin Liquors, Austin, TX (Specialty Culinary Liqueurs) | \$6,152.14 | 0.17% | |
| Uline, Wauegan, IL (Specialty Shrink Wrap and Packing Supplies) | \$5,883.66 | 0.16% | |
| Vistar Corporation, Philadelphia, PA (Specialty Bulk Candy Product) | \$2,180.04 | 0.06% | |
| Xerox Corporation, Dallas, TX (Xerox Copier Lease) | \$7,256.07 | 0.20% | |
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