

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

5/24/12
Watershed Protection

SUBJECT:

Authorize negotiation and execution of a Community Facilities Contract with Grayco Partners, LLC, a Texas limited liability company ("Grayco"), regarding the City's cost participation in the realignment and upgrade of a stormwater drainage line along Town Creek Drive and Lake Shore Boulevard to a point within the City's right-of-way north of Lake Shore Boulevard in an amount not to exceed \$450,000.

CURRENT YEAR IMPACT:

Department:	Watershed
Project Name:	South Shore PUD Storm Drain Improvements
Fund/Department/Unit:	4850 6307 2066
Funding Source:	DUF Funds
Current Appropriation:	613,000.00
Unencumbered Balance:	595,657.50
Amount of This Action:	<u>(450,000.00)</u>
Remaining Balance:	<u>145,657.50</u>

ANALYSIS / ADDITIONAL INFORMATION:

Grayco is currently constructing a stormwater drainage system in the Town Creek Drive right-of-way in connection with the construction of improvements for its adjacent commercial development under Site Plan Number SP-2011-0071D for "Master Infrastructure and Water Quality Improvements for South Shore." The mission of the Watershed Protection Department's Localized Flood Hazard Mitigation Program is to reduce local flooding conditions to protect lives and property by planning, designing, and constructing projects to install or improve local storm drain systems where they are lacking or inadequate.

The stormwater line construction by the City would unnecessarily duplicate Grayco's currently permitted work and result in utility conflicts and interference with traffic adjacent to the Grayco's commercial development. For this reason, the Watershed Protection Department desires to enter into a Community Facilities Contract (CFC) with Grayco to upgrade the existing stormwater line and realign it along Town Creek Drive and Lake Shore Boulevard. The realignment of the stormwater line will eliminate conflicts the existing alignment has with existing trees. Construction of the work under this CFC will facilitate the upgrade of the existing stormwater line to meet the City's drainage design criteria several years before planned.

The City will reimburse Grayco the cost of the stormwater drainage line realignment and upgrade in an amount not to exceed \$450,000.