

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND(S):

5/24/12
Fire
General Fund

SUBJECT: Approve an ordinance reimbursing certain fees for the Octopus Club annual fundraising event benefiting AIDS Services of Austin which was held on Saturday, April 7, 2012 at the former Home Depot building at 7211 North IH-35.

CURRENT YEAR IMPACT:

Fees Reimbursed (Fire):

\$900	Fire Inspection(Special Assignment) Fees
\$900	Total Fees Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Fire Department fees for this event were \$1,330. This item reimburses \$900 in fees for this event, leaving \$430 that have not been reimbursed.

As outlined in Resolution No. 021003-40, Council Member Morrison has agreed to apply \$300 to her fee waiver allocation budget, Council Member Martinez has agreed to apply \$300 to his fee waiver allocation budget and Mayor Leffingwell has agreed to apply \$300 to his fee waiver allocation budget. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Fire Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.