



YOUR ELECTRIC RATES

Austin has changed in the 18 years
since our last rate review.

Our commitment to our customers remains unchanged.

Mission: *Deliver clean, affordable, reliable energy and excellent customer service.*

***Rate Design
City Council Work Session # 10
May 16, 2012***



Decision Points

- | | |
|---|--|
| 1 | Capital projects debt-to-equity ratio |
| 2 | Reserve Funds |
| 3 | Phasing Revenue Plan |
| 4 | General Fund Transfer levels and calculation methodology |
| 5 | Economic Growth and Redevelopment Services Funding |
| 6 | Production Demand Allocation Methods |
| 7 | Fixed Charges |
| 8 | Bundled Plan for Low Use Residential Customers |
| 9 | Five-Tier Residential Rate |

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|----|---|
| 10 | Worship Rate |
| 11 | School (ISD) Rate |
| 12 | Time of Use Options for All Customer Classes |
| 13 | Solar Rate Options for all Customers |
| 14 | Green Choice |
| 15 | Energy Efficiency Charge |
| 16 | Customer Assistance Program Charge |
| 17 | Secondary Voltage less than 10 KW Non-Demand Rate |
| 18 | Other Secondary, Primary and Transmission Voltage Rates |