

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

	Calculated Fee
Permanent Use - Requested	\$13,834.19
Temporary Use - Work Area	\$1,131.52
<b>TOTAL MITIGATION VALUE=</b>	<b>\$14,965.71</b>

Project:	3010-3125 Hemphill Park Dr Wastewater Relay and Spot Repair Project	
	Adams-Hemp Hill Park, 201 W. 30th	
MOU #	12-005	

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<b>Permanent Use Agreement - Residential</b>		Project: 3010-3125 Hemphill Park Dr Wastewater Relay and Spot Repair Project	
		Adams-Hemp Hill Park, 201 W. 30th	
TCAD Land Value of Adjacent Properties (\$):	<b>\$291,666.66</b>	MOU #	12-005
(Average)			0
Avg. Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Foot. (\$):	<b>\$41.67</b>	<i>TCAD Land Value divided by Avg. Lot Size</i>	
Requested Area (sq. ft.):	<b>948.6</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Mitigation Value (\$):	<b>\$39,526.25</b>	<i>Requested Area multiplied by the Value per Square Foot</i>	
Disturbance Value (%):	<b>35.00%</b>	<i>Based on limitations on future development for that portion of parkland (see table below)</i>	
Final Mitigation Value (\$):	<b>\$13,834.19</b>	<i>Preliminary Mitigation Value multiplied by the Disturbance Value</i>	

### DISTURBANCE VALUES

	Area can still be developed with minimal or no limitations
35%	<i>(underground work/materials with no/few above ground appurtenances/fixtures)</i>
	Area can still be developed with moderate limitations
50%	<i>(underground work/materials with some small/medium appurtenances/fixtures)</i>
	Development severely limited
75%	<i>(underground work/materials with large or several small/medium appurtenances/fixtures)</i>
	No future park development possible in the area - dedicated to installation
100%	<i>(underground and/or surface appurtenances/fixtures)</i>

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		Project: 3010-3125 Hemphill Park Dr Wastewater Relay and Spot Repair Project
<b>Temporary Use - Work Area</b>		Adams-Hemp Hill Park, 201 W. 30th
		MOU # 12-005 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$291,666.66</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$41.667</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>543.1</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$22,630.42</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$3,394.56</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$282.88</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$9.43</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>120</b>	<i>Submitted br Requesting Department/Entity</i>
Total Mitigation Value:	<b>\$1,131.52</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>