



To: Zero Waste Advisory Commission

From: Bob Gedert, Director
Austin Resource Recovery Department

Date: June 13, 2012

Subject: **Director's Report**

Scheduled Council Items

The SWS Department has the following items scheduled for Council review:

6/28/12 Council Agenda

BFI Residential Refuse Dumpster Collection Services

Twenty-four-month service requirements agreement with BFI Waste Services of Texas LP for Residential Refuse Dumpster Collection Services in an amount not to exceed \$566,374 (\$283,187 per year) with three (3) 12-month extension options in an amount not to exceed \$283,187 for each option, for a total potential contract amount of \$1,415,935. This agreement replaces Contract NA070000132 with Texas Disposal Systems, which expires on 8/30/12.

6/28/12 Council Agenda

Indoor Recycling Containers

Five-month requirement supply contract through the Houston-Galveston Area Council Cooperative Purchasing Program (HGACBUY) with Busch Systems International, Inc. for the purchase of Indoor Recycling Containers in an amount not to exceed \$106,605. The purchase of indoor recycling containers will facilitate the implementation of on-site recycling services at multi-family residential properties of greater than 75 dwelling units and commercial properties of 100,000 sq. ft. or more beginning on October 12, 2012 as required by the Universal Recycling Ordinance (URO). The containers will also facilitate implementation of the Home Composting Rebate Program and the Curbside Organics Pilot Program.

6/28/12 Council Agenda

Austin Water Utility Capital Recovery Fee Waiver

Approve an ordinance waiving the Austin Water Utility Capital Recovery Fees associated with the remediation of the Loop 360 dumpsite located in Gus Fruh Park within the greater Barton Creek Greenbelt in an amount not to exceed \$15,000.00.

6/28/12 Council Agenda

Hauler Ordinance

Approve an ordinance amending City Code Chapter 15-6, relating to private solid waste collection service, reporting of solid waste, recyclables, and organic materials, vehicle and container licensing, and education to ensure solid waste hauler compliance with sanitary and safety standards for solid waste collection vehicles and containers and reporting requirements.

New Staff

New Employee	Promotions	Title/ Division
Julio Albiter		Temporary, Service/Maint
Leland Barrow		Service Writer
Tony Bolden		Solid Waste Operator
Leslie Dacic		Temporary, Administrative Sppt
Robert Jones		Temporary, Administrative Sppt
Perminder Klair		Temporary, Service/Maint
Armando Martinez		Temporary, Service/Maint
Emilio Narro		Temporary, Service/Maint
Kenneth Perkins		Temporary, Service/Maint
Rudy Reyna		Temporary, Service/Maint
Robert Sanchez		Temporary, Service/Maint
	Richard Angelo	From: Solid Waste Operator To: Solid Waste Operator Specialist
	Terrance Carr	From: Solid Waste Operator To: Solid Waste Operator Specialist
	Gregory Jones	From: Solid Waste Operator To: Solid Waste Operator Specialist
	Sylba Storm Perez	From: Program Specialist To: Waste Diversion Planner Sr.

Current and Upcoming Job Postings

Position	# of Positions	Posting Status
Financial Consultant	2	Closed, Recruitment/Selection underway
Muniprog-Field Audit CC&B/Admin	2	Closed, Recruitment/Selection underway
Muniprog-Field Audit drivers (Finance)	1	Closed, Recruitment/Selection underway
Muniprog-Accounting temp	1	Closed, Recruitment/Selection underway
Contract Administrator	1	Closed, Recruitment/Selection underway
Planner Sr	3	Closed, Recruitment/Selection underway
Public Information Specialist Sr	1	Closed, Recruitment/Selection underway
Program Specialist	1	Closed, Recruitment/Selection underway
Muniprog, HR Asst.	1	Closed, Recruitment/Selection underway
Collections Administrative Specialist	1	Closed, Recruitment/Selection underway
Safety Division Manager	1	Closed, Recruitment/Selection underway
Safety Asst. Division Manager	1	Closed, Recruitment/Selection underway
QA Division Manager	1	Closed, Recruitment/Selection underway
Muniprog, Solid Waste Operator	5-10	Continuously running posting

Performance Measures and Statistical Reports

See attachments.

Item of interest: Improving recycling revenues due to better market valuation.

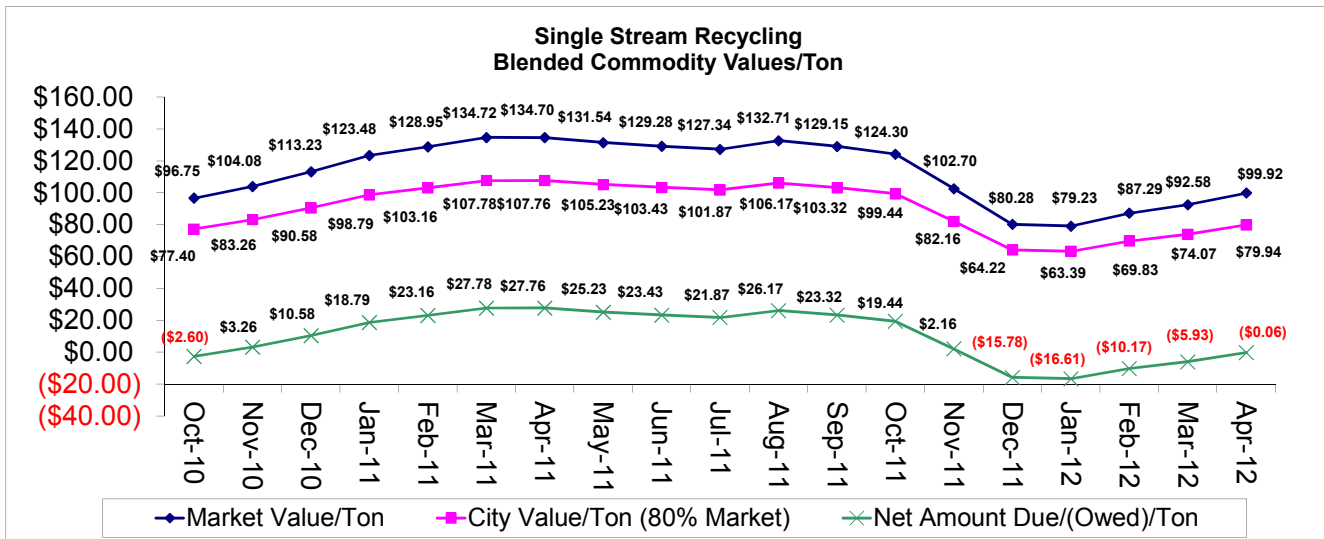
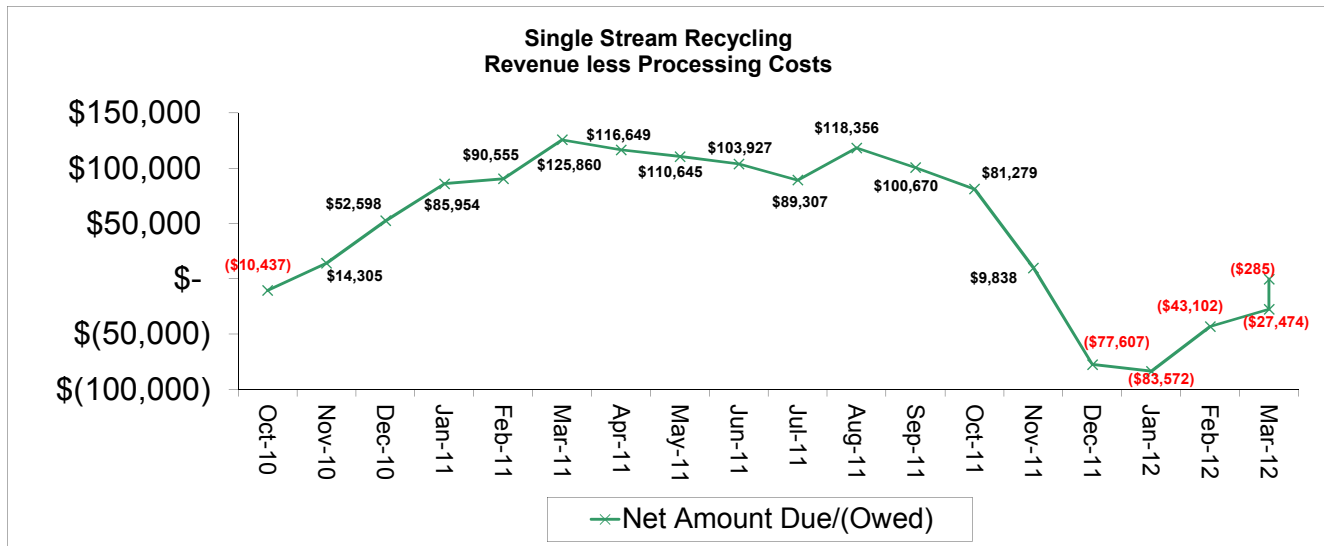
**Single Stream Recycling Statistical Report
as of April 2012**

Month	Tons Delivered	Contractor Payments			Landfill Cost Avoidance	
		Revenue	Processing Cost	Net Amount Due/(Owed)	Per Ton	Total
October-10	4,016.67	\$310,896	\$321,334	(\$10,437)	\$19.94	\$80,092
November-10	4,389.46	\$365,461	\$351,156	\$14,305	\$19.94	\$87,526
December-10	4,972.47	\$450,396	\$397,798	\$52,598	\$19.94	\$99,151
January-11	4,575.35	\$451,982	\$366,028	\$85,954	\$19.94	\$91,232
February-11	3,909.79	\$403,338	\$312,783	\$90,555	\$19.94	\$77,961
March-11	4,531.25	\$488,360	\$362,500	\$125,860	\$19.94	\$90,353
April-11	4,202.05	\$452,813	\$336,164	\$116,649	\$19.94	\$83,789
May-11	4,385.61	\$461,493	\$350,849	\$110,645	\$19.94	\$87,449
June-11	4,436.60	\$458,855	\$354,928	\$103,927	\$20.63	\$91,527
July-11	4,083.74	\$416,007	\$326,699	\$89,307	\$20.63	\$84,248
August-11	4,523.28	\$480,219	\$361,862	\$118,356	\$20.63	\$93,315
September-11	4,316.51	\$445,990	\$345,321	\$100,670	\$20.63	\$89,050
FY11 Totals	52,342.78	\$5,185,811	\$4,187,422	\$998,389		\$1,055,694
October-11	4,181.89	\$415,830	\$334,551	\$81,279	\$20.63	\$86,272
November-11	4,552.52	\$374,040	\$364,202	\$9,838	\$20.63	\$93,918
December-11	4,918.05	\$315,837	\$393,444	(\$77,607)	\$20.63	\$101,459
January-12	5,030.20	\$318,844	\$402,416	(\$83,572)	\$20.63	\$103,773
February-12	4,239.70	\$296,074	\$339,176	(\$43,102)	\$20.63	\$87,465
March-12	4,629.89	\$342,917	\$370,391	(\$27,474)	\$20.63	\$95,515
March-12	4,367.78	\$349,138	\$349,422	(\$285)	\$20.63	\$90,107
FY12 Totals	31,920.03	\$2,412,680	\$2,553,602	(\$140,922)		\$658,510

Blended Commodity Values per Ton				
Month	Market Value/Ton	City Value/Ton (80% Market)	Processing Cost/Ton	Net Amount Due/(Owed)/Ton
October-10	\$96.75	\$77.40	\$80.00	(\$2.60)
November-10	\$104.08	\$83.26	\$80.00	\$3.26
December-10	\$113.23	\$90.58	\$80.00	\$10.58
January-11	\$123.48	\$98.79	\$80.00	\$18.79
February-11	\$128.95	\$103.16	\$80.00	\$23.16
March-11	\$134.72	\$107.78	\$80.00	\$27.78
April-11	\$134.70	\$107.76	\$80.00	\$27.76
May-11	\$131.54	\$105.23	\$80.00	\$25.23
June-11	\$129.28	\$103.43	\$80.00	\$23.43
July-11	\$127.34	\$101.87	\$80.00	\$21.87
August-11	\$132.71	\$106.17	\$80.00	\$26.17
September-11	\$129.15	\$103.32	\$80.00	\$23.32
October-11	\$124.30	\$99.44	\$80.00	\$19.44
November-11	\$102.70	\$82.16	\$80.00	\$2.16
December-11	\$80.28	\$64.22	\$80.00	(\$15.78)
January-12	\$79.23	\$63.39	\$80.00	(\$16.61)
February-12	\$87.29	\$69.83	\$80.00	(\$10.17)
March-12	\$92.58	\$74.07	\$80.00	(\$5.93)
April-12	\$99.92	\$79.94	\$80.00	(\$0.06)

Material Composition Percentages						
Material	Date of Waste Stream Audit					
	10/30 & 11/20/2010	2/19/2011	6/18/2011	10/1/2011	1/14/2012	4/28/2012
ONP	30.34%	25.89%	21.26%	14.47%	23.36%	
OCC	9.58%	13.99%	12.01%	7.12%	11.84%	
Mixed Paper	12.99%	14.34%	13.72%	26.00%	15.14%	
Tin	1.93%	1.81%	1.65%	1.79%	1.71%	
Aluminum	1.28%	0.95%	1.39%	1.33%	0.89%	
NHDPE	1.06%	1.16%	1.12%	1.08%	0.95%	
CHDPE	1.09%	1.00%	1.07%	1.07%	0.83%	
PETE	3.23%	3.30%	3.36%	3.22%	2.07%	
Glass	28.64%	26.88%	25.36%	26.17%	25.64%	
Residual	7.36%	8.26%	14.86%	13.90%	14.77%	
Plastics 3-7	1.97%	1.83%	3.46%	3.06%	2.18%	
Other	0.53%	0.59%	0.74%	0.79%	0.62%	
	100.00%	100.00%	100.00%	100.00%	100.00%	
For Billing Purposes	Used for Oct10 thru Jan11	Used for Feb11 thru May11	Used for Jun11 thru Sept11	Used for Oct11 thru Dec11	Use for Jan12 thru Mar12	

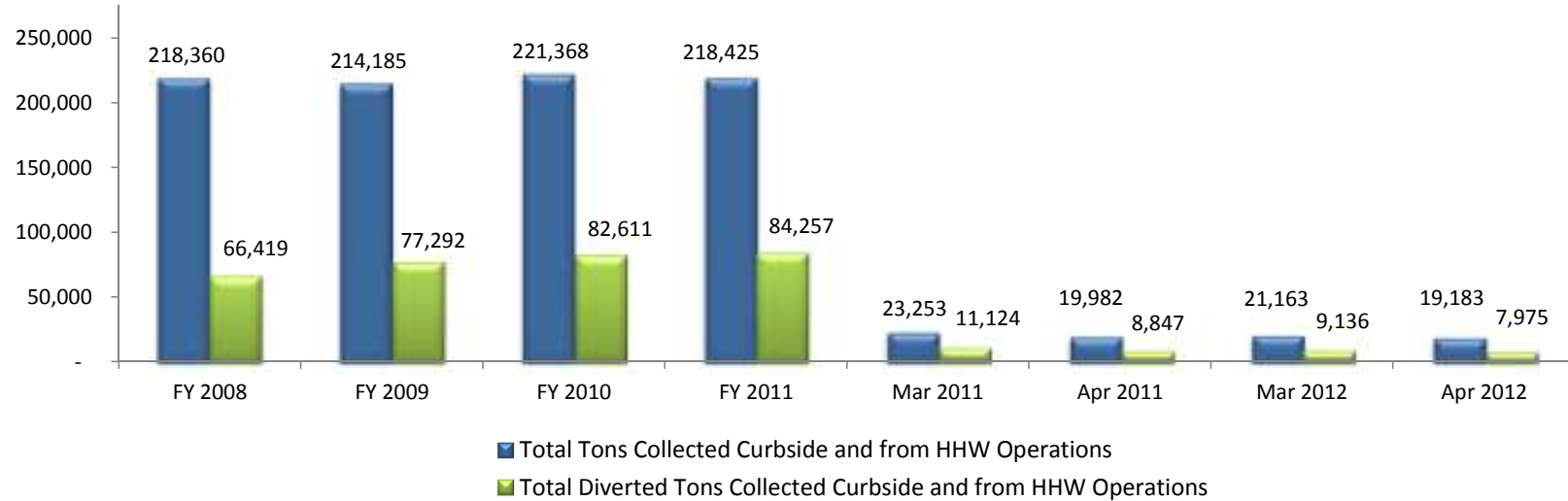
Single Stream Recycling Statistical Report as of April 2012



Austin Resource Recovery Curbside Collection and HHW Operations

		FY 2008	FY 2009	FY 2010	FY 2011	Mar 2011	Apr 2011	FY11 YTD (Oct '10 - Apr '11)	Mar 2012	Apr 2012	FY12 YTD (Oct '11 - Apr '12)
Tons Disposed	Tons of curbside Garbage	143,950	128,519	130,851	126,497	11,370	10,390	16,667	11,479	10,637	77,154
	Tons of Curbside Bulk Disposed	7,589	8,033	7,516	7,276	717	700	4,064	504	537	4,231
	HHW Operations Tons Disposed	402	341	390	395	42	45	221	44	34	241
	Total Disposed Tons Collected Curbside and from HHW Operations	151,941	136,893	138,757	134,168	12,129	11,135	20,952	12,027	11,208	81,626
Tons Diverted	Tons of curbside recycling	34,691	49,811	52,479	52,236	4,534	4,177	30,730	4,625	4,373	31,937
	HHW Operations Tons recycled/reused	118	114	132	164	9	17	87	12	19	109
	Tons of Curbside Yard Trimmings	24,027	19,497	22,456	24,777	5,697	3,962	18,582	3,857	2,856	14,893
	Tons of Curbside Bulk Recycled	203	187	194	227	17	20	145	10	29	158
	Tons of Curbside Brush Collected	7,380	7,683	7,350	6,853	867	671	4,272	632	698	3,698
	Total Diverted Tons Collected Curbside and from HHW Operations	66,419	77,292	82,611	84,257	11,124	8,847	53,816	9,136	7,975	50,795
Total Tons Collected Curbside and from HHW Operations		218,360	214,185	221,368	218,425	23,253	19,982	74,768	21,163	19,183	132,421
Percent of Waste Stream Diverted by Curbside and HHW Operations		30.42%	36.09%	37.32%	38.57%	47.84%	44.27%	71.98%	43.17%	41.57%	38.36%
Pounds of Garbage collected per customer per pickup		32.14	27.90	27.79	26.70	28.72	26.31	n/a	28.74	26.73	n/a
Number of Garbage customers		172,287	177,156	181,069	182,246	182,463	182,437	n/a	184,035	183,831	n/a
Pounds of Recycled materials collected per customer per pickup (every other week)		15.56	21.61	22.45	22.20	23.06	21.30	n/a	23.33	22.14	n/a
Pounds of Yard Trimmings collected per customer per week		5.39	4.23	4.80	5.27	14.49	10.10	n/a	9.73	7.23	n/a
Number of Recycling and Yard Trimmings customers		171,446	177,267	179,808	180,992	181,230	181,121	n/a	182,684	182,490	n/a
Total tons of Dead Animals Collected from COA rights-of-way and the animal shelter		158	153	142	85	8	6	56	6	5	46

Austin Resource Recovery Curbside Collection and HHW Operations



Percent of Waste Stream Diverted by Curbside and HHW Operations

