



**AUSTIN CITY COUNCIL  
MINUTES**

**WORKSESSION MEETING  
WEDNESDAY, MAY 2, 2012**

The City Council of Austin, Texas convened in a Budget Work Session on Wednesday, May 2, 2012, City Hall at 301 W. Second Street, Austin, Texas.

Mayor Leffingwell called the meeting to order at 9:10 a.m. Council Member Martinez was absent.

1. Presentation and discussion of departmental conditions including horizon issues, unmet needs, key performance data and financial forecast for the following departments: Library, Health and Human Services, Animal Services, Neighborhood Housing and Community Development, Austin Resource Recovery, Code Compliance, Public Works, Transportation, and Watershed Protection.

The presentations were made by the following:

**General remarks:**

Ed Van Eenoo, Budget Officer; Bert Lumbreras, Sue Edwards, and Robert Goode, Assistant City Managers; and Michael McDonald, Deputy City Manager.

**Library:**

Brenda Branch, Director; and Dana McBee, Assistant Director of Library Support Services; and John Gillum, Facilities Process Manager.

**Health and Human Services:**

Carlos Rivera, Director; Dr. Philip Huang, Medical Director; and Kimberley Maddox, Chief Administrative Officer.

**Housing and Neighborhood Development**

Betsy Spencer, Director and Rebecca Giello, Assistant Director.

**Watershed Protection**

Victoria Li, Director.

**Animal Services**

Abigail Smith, Chief Animal Services Officer, and Kimberley Maddox, Chief Administrative Officer.

**Austin Resource Recovery**

Bob Gedert, Director.

**Code Compliance**

Carl Smart, Director.

**Public Works**

Howard Lazarus, Director and Susan Cox, Finance Manager.

**Transportation**

Rob Spillar, Director and Susan Cox, Finance Manager.

Mayor Pro Tem Cole adjourned the Work Session at 4:06 p.m. without objection.

The minutes for the budget work session of May 2, 2012 were approved on this the 24th day of May 2012 on Council Member Morrison's motion, Council Member Spelman's second on a 7-0 vote.

