

# YOUTH SPORTS ORGANIZATION PARTNERSHIPS

Jim Kotick  
Centralized Programs  
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# YOUTH SPORTS PARTNERS

## 18 Partnerships:

14 PARD Public Property

50 Athletic Fields

4 Private Property

21 Athletic Fields



## Services:

Reach 15,384 Youth Annually

Baseball/Softball/Soccer/Kickball/Football

YSO Fees Range \$30 - \$200 Per Sport

# ORDINANCE NO. 20100201-039

AN ORDINANCE REPEALING  
RESOLUTION 861211-19 AND AMENDING  
CITY CODE CHAPTER 8-1 RELATING TO  
USE OF ATHLETIC FIELDS FOR YOUTH  
RECREATION

# CONDITIONS

## ▣ PARD Responsibilities

- Waive Fees associated with Field Usage
- Fund Utilities

Budget 2012	\$306,961.40
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Number of Fields	71
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Cap Per Field	<u>\$ 4,323.40</u>
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## ▣ Youth Sports Organization Responsibilities

- Provide Youth Recreational Sports Program
- Provide Maintenance to Athletic Fields
- Fund Excess Utilities

# CHALLENGES

- ▣ Equality of Field Conditions
  - Budget for Field Maintenance Vary
  - Maintenance Partnerships Vary
  - Volunteers vs. Commercial Company



# CHALLENGES

- ▣ Private Land Receiving Public Funds
  - 2012 Receive Approximately \$90,791.40
  - Private Fields Not Accessible to Public
  - Additional Revenue Opportunities
    - ▣ Sublease Fields
    - ▣ Tournament Rentals
    - ▣ Gate Fees



# CHALLENGES

- ▣ Predominately City of Austin Youth
- ▣ Public Use Access
- ▣ Integrating New Youth Sports Organization Request
- ▣ Address Citizen Concerns/Complaints



# PARTNERSHIP

Monthly Meetings

Contract Revisions

E-mail Communication

Monthly Check-In

Draft Contracts

Offering Training

Field Maintenance

Pest Management

# 2013 YSO CONTRACT

- ▣ Provide Standards
  - Field Maintenance/Pest Management
- ▣ Defines
  - Residency – Predominately (75%) – 501(c)(3)
- ▣ 5 Year Plan to Phase Out Private Land Subsidies
- ▣ Criminal Background Checks Requirements
- ▣ Proceeds Generated
  - Athletic Field Maintenance - Improvements - Youth Recreational Sports Programs

# FUTURE TOPICS

- ▣ Create Membership Application Process
- ▣ Review Non-Resident Fee
- ▣ Optimum Athletic Field Usage
- ▣ Funding Public Park Improvements

