

2012 Update Options

		Current Impact Fees		Max Allow. Calc. Method: 50% Rate Rev. Credit Collected Fee: current zone structure		Compared to Current Fees:		Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit Collected Fee: current zone structure		Compared to Current Fees:	
Water		\$ per Service Unit	% of Maximum Allowable Fee	\$ per Service Unit	% of Maximum Allowable Fee	\$ Increase/ (\$ Decrease)	% Change	\$ per Service Unit	% of Maximum Allowable Fee	\$ Increase/ (\$ Decrease)	% Change
Maximum Allowable Fee Amount		\$ 3,307	100%	\$ 4,299	100%	\$ 992	30%	\$ 5,552	100%	\$ 2,245	68%
		Collected fee:		Collected fee:				Collected fee:			
DWPZ - Outside ETJ Fee		\$ 2,500	75%	\$ 3,200	75%	\$ 700	28%	\$ 4,200	75%	\$ 1,700	68%
DWPZ - ETJ Fee		\$ 2,500	75%	\$ 3,200	75%	\$ 700	28%	\$ 4,200	75%	\$ 1,700	68%
DWPZ - Inside City Fee		\$ 2,200	65%	\$ 2,800	65%	\$ 600	27%	\$ 3,600	65%	\$ 1,400	64%
DDZ - ETJ Fee		\$ 1,800	55%	\$ 2,400	55%	\$ 600	33%	\$ 3,100	55%	\$ 1,300	72%
DDZ - Inside City Fee		\$ 1,000	30%	\$ 1,300	30%	\$ 300	30%	\$ 1,700	30%	\$ 700	70%
DDZ - Urban Watersheds Fee		\$ 800	25%	\$ 1,100	25%	\$ 300	38%	\$ 1,400	25%	\$ 600	75%
DDZ - CURE		\$ 700	20%	\$ 900	20%	\$ 200	29%	\$ 1,100	20%	\$ 400	57%

		Current Impact Fees		Max Allow. Calc. Method: 50% Rate Rev. Credit Collected Fees: current zone structure		Compared to Current Fees:		Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit Collected Fees: current zone structure		Compared to Current Fees:	
Wastewater		\$ per Service Unit	% of Maximum Allowable Fee	\$ per Service Unit	% of Maximum Allowable Fee	\$ Increase/ (\$ Decrease)	% Change	\$ per Service Unit	% of Maximum Allowable Fee	\$ Increase/ (\$ Decrease)	% Change
Maximum Allowable Fee Amount		\$ 1,852	100%	\$ 1,767	100%	\$ (85)	-5%	\$ 2,284	100%	\$ 432	23%
		Collected fee:		Collected fee:				Collected fee:			
DWPZ - Outside ETJ Fee		\$ 1,400	75%	\$ 1,300	75%	\$ (100)	-7%	\$ 1,700	75%	\$ 300	21%
DWPZ - ETJ Fee		\$ 1,400	75%	\$ 1,300	75%	\$ (100)	-7%	\$ 1,700	75%	\$ 300	21%
DWPZ - Inside City Fee		\$ 1,200	65%	\$ 1,100	65%	\$ (100)	-8%	\$ 1,500	65%	\$ 300	25%
DDZ - ETJ Fee		\$ 1,000	55%	\$ 1,000	55%	\$ -	0%	\$ 1,300	55%	\$ 300	30%
DDZ - Inside City Fee		\$ 600	30%	\$ 500	30%	\$ (100)	-17%	\$ 700	30%	\$ 100	17%
DDZ - Urban Watersheds Fee		\$ 500	25%	\$ 400	25%	\$ (100)	-20%	\$ 600	25%	\$ 100	20%
DDZ - CURE		\$ 400	20%	\$ 400	20%	\$ -	0%	\$ 500	20%	\$ 100	25%

Note: in the tables above, fee amounts for zone areas are rounded to the nearest \$100

DWPZ: Drinking Water Protection Zone

SU: Service Unit

DDZ: Desired Development Zone

ETJ: Extraterritorial Jurisdiction

An Impact Fee Service Unit (SU) represents a standard 5/8-inch meter - for service unit equivalents of larger meters, see SU equivalency table

Current impact fees are for lots that were platted after October 1, 2007. For lots platted prior to this date see previous fee schedules in effect at time of platting.

2012 Update Options (continued from previous page)

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 75% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 5,552	100%
Collected fee:	
\$ 4,200	75%
\$ 4,200	75%
\$ 4,200	75%
\$ 4,200	75%
\$ 4,200	75%
\$ 4,200	75%
\$ 4,200	75%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 2,245	68%
\$ 1,700	68%
\$ 1,700	68%
\$ 2,000	91%
\$ 2,400	133%
\$ 3,200	320%
\$ 3,400	425%
\$ 3,500	500%

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 80% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 5,552	100%
Collected fee:	
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%
\$ 4,400	80%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 2,245	68%
\$ 1,900	76%
\$ 1,900	76%
\$ 2,200	100%
\$ 2,600	144%
\$ 3,400	340%
\$ 3,600	450%
\$ 3,700	529%

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 85% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 5,552	100%
Collected fee:	
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%
\$ 4,700	85%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 2,245	68%
\$ 2,200	88%
\$ 2,200	88%
\$ 2,500	114%
\$ 2,900	161%
\$ 3,700	370%
\$ 3,900	488%
\$ 4,000	571%

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 75% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 2,284	100%
Collected fee:	
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%
\$ 1,700	75%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 432	23%
\$ 300	21%
\$ 300	21%
\$ 500	42%
\$ 700	70%
\$ 1,100	183%
\$ 1,200	240%
\$ 1,300	325%

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 80% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 2,284	100%
Collected fee:	
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%
\$ 1,800	80%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 432	23%
\$ 400	29%
\$ 400	29%
\$ 600	50%
\$ 800	80%
\$ 1,200	200%
\$ 1,300	260%
\$ 1,400	350%

Max Allow. Calc. Method: Plan-Specific Rate Rev. Credit	
Collected Fees: uniform 85% of max allow., no zone discounts	
\$ per Service Unit	% of Maximum Allowable Fee
\$ 2,284	100%
Collected fee:	
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%
\$ 1,900	85%

Compared to Current Fees:	
\$ Increase/(\$ Decrease)	% Change
\$ 432	23%
\$ 500	36%
\$ 500	36%
\$ 700	58%
\$ 900	90%
\$ 1,300	217%
\$ 1,400	280%
\$ 1,500	375%