

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY

	Calculated Fee
Temporary Use - Phase 1, 2 Staging/Spoils	\$1,077.66
Temporary Use - Phase 1, 2 Staging/Spoils	\$7,778.57
Temporary Use - Phase 2 Staging/Spoils	\$1,312.63
Temporary Use - Phase 2 Staging/Spoils	\$1,750.18
Temporary Use - Phase 2 Staging/Spoils	\$3,937.90
Temporary Use - Phase 2 Access	\$1,977.05
Temporary Use - Phase 3 Staging/Spoils	\$2,422.70
Temporary Use - Phase 3 Staging/Spoils	\$8,673.11
Temporary Use - Phase 3 Access	\$316.00
Temporary Use - Phase 3 Access	\$1,020.94
Temporary Use - Phase 3 Access	\$1,644.84
Temporary Use - Phase 3 Access	\$1,247.81
Temporary Use - Phase 4, 5, 6 Staging/Spoils	\$9,985.74
Temporary Use - Phase 4, 5, 6 Staging/Spoils	\$3,208.66
Temporary Use - Phase 4 Access	\$2,268.75
Temporary Use - Phase 4 Access	\$1,417.97
Temporary Use - Phase 5, 6 Access	\$3,573.28
Temporary Use - Phase 5, 6 Access	\$1,555.71
Temporary Use - Total Work Area	\$687,081.21

TOTAL MITIGATION VALUE= \$742,250.73

Project:	Boggy Creek Improvements - Reach B8	
	Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood	
MOU #	12-006	

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 1, 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	3325.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$28,737.50	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$4,310.63	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$359.22	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$11.97	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,077.66	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 1, 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	24000.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$207,428.57	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$31,114.29	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$2,592.86	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$86.43	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$7,778.57	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	4050.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$35,003.57	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$5,250.54	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$437.54	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$14.58	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,312.63	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	5400.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$46,671.43	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$7,000.71	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$583.39	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$19.45	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,750.18	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	12150.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$105,010.71	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$15,751.61	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$1,312.63	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$43.75	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$3,937.90	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 2 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	6100.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$52,721.43	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$7,908.21	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$659.02	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$21.97	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,977.05	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	7475.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$64,605.36	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$9,690.80	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$807.57	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$26.92	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$2,422.70	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	26760.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$231,282.86	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$34,692.43	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$2,891.04	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$96.37	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$8,673.11	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	975.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$8,426.79	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$1,264.02	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$105.33	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$3.51	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$316.00	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	3150.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$27,225.00	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$4,083.75	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$340.31	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$11.34	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,020.94	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	5075.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$43,862.50	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$6,579.38	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$548.28	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$18.28	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,644.84	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	3850.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$33,275.00	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$4,991.25	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$415.94	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$13.86	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,247.81	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 4, 5, 6 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	30810.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$266,286.43	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$39,942.96	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$3,328.58	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$110.95	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$9,985.74	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 4, 5, 6 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	9900.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$85,564.29	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$12,834.64	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$1,069.55	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$35.65	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$3,208.66	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 4 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	7000.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$60,500.00	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$9,075.00	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$756.25	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$25.21	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$2,268.75	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 4 Access		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	4375.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$37,812.50	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$5,671.88	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$472.66	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$15.76	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$1,417.97	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 5, 6 Access		Boggy Creek Greenbelt, Nile Street from Plea		
		MOU #	12-006	
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	11025.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$95,287.50	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$14,293.13	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$1,191.09	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$39.70	<i>Monthly Value divided by 30 (Average number of days in</i>		
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$3,573.28	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

KSHEET
asant Valley to Rosewood
0
<i>a month)</i>

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Boggy Creek Improvements - Reach B8
Temporary Use - Ph. 5, 6 Access		Boggy Creek Greenbelt, Nile Street from Plea
		MOU # 12-006
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00	
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	\$8.643	<i>Average</i>
Requested Area (sq. ft.):	4800.0	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	\$41,485.71	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	\$6,222.86	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	\$518.57	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	\$17.29	<i>Monthly Value divided by 30 (Average number of days in</i>
Days Requested:	90	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	\$1,555.71	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

KSHEET
asant Valley to Rosewood
0
<i>a month)</i>

ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Total Work Area		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	\$60,500.00			
Average Lot Size (sq. ft.):	7000.0	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	\$8.643	<i>Average</i>		
Requested Area (sq. ft.):	522720.0	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	\$4,517,794.29	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	\$677,669.14	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	\$56,472.43	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	\$1,882.41	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	365	<i>Submitted by Requesting Department/Entity</i>		
Temporary Use Rate (\$):	\$687,081.21	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		