

PRODUCTION SUMMARY
FISCAL YEAR 2011-2012

	Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012	Households Served in February 2012	Households Served in March 2012	Households Served in April 2012	Households Served in May 2012
HOMELESS/SPECIAL NEEDS ASSISTANCE										
Child Care Services	344	208	0	0	161	8	21	5	9	4
Senior Services	208	176	0	0	142	8	6	6	5	9
Youth Support Services	159	87	0	0	64	8	5	6	0	4
Subtotal, Homeless/Special Needs Assistance	711	471	0	0	367	24	32	17	14	17
RENTER ASSISTANCE										
Tenant-Based Rental Assistance	115	108	0	0	0	18	17	61	6	6
Architectural Barrier Rental	25	10	0	0	0	0	3	4	2	1
Fair Housing and Tenant Counseling	549	517	0	0	205	0	155	45	60	52
Subtotal, Renters Assistance	689	635	0	0	205	18	175	110	68	59
HOMEBUYER ASSISTANCE										
Housing Smarts	240	141	19	10	8	26	16	18	22	22
Housing Smarts-Contracts	80	80	0	0	0	0	70	3	7	0
Down Payment Assistance	33	7	0	0	3	2	0	2	0	0
Subtotal, Homebuyer Assistance	353	228	19	10	11	28	86	23	29	22
HOMEOWNER ASSISTANCE										
Architectural Barrier Removal - Owner	111	29	0	0	0	0	9	9	3	8
Emergency Home Repair Program	475	292	0	0	26	47	66	50	44	59
Homeowner Rehabilitation Loan Program	15	0	0	0	0	0	0	0	0	0
GO Repair! Program	75	88	12	0	11	8	14	11	15	17
Holly Good Neighbor	20	2	0	0	0	0	2	0	0	0
Lead Hazard Control	16	10	0	0	0	0	0	9	1	0
Subtotal, Homeowner Assistance	712	421	12	0	37	55	91	79	63	84
HOUSING DEVELOPER ASSISTANCE										
Rental Housing Development Assistance	275	405	25	45	20	26	239	6	29	15
Acquisition and Development	20	13	1	1	0	1	0	4	6	0
CHDO Operations	7	6	0	0	0	0	6	0	0	0
Developer Incentive-Based Programs	650	29	29	0	0	0	0	0	0	0
Subtotal, Housing Developer Assistance	952	453	55	46	20	27	245	10	35	15
COMMERCIAL REVITALIZATION										
E. 11th & 12th Parking Facilities	1	0	0	0	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	2	0	0	0	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE										
Community Development Bank	6	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	28	0	0	0	6	5	2	12	3
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	28	0	0	0	6	5	2	12	3
STIMULUS FUNDS										
<i>Community Development Block Grant - Recovery</i>										
East Austin Youth and Family Center	130	0	0	0	0	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0	0	0	0	0
	217	0	0	0	0	0	0	0	0	0
<i>Neighborhood Stabilization Program</i>										
	12	0	0	0	0	0	0	0	0	0
Subtotal, Stimulus	229	0	0	0	0	0	0	0	0	0
TOTAL Programs	3700	2236	86	56	640	158	634	241	221	200