

**ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET - SUMMARY**

	Calculated Fee
Temporary Use - Phase 1, 2 Staging/Spoils	\$1,077.66
Temporary Use - Phase 1, 2 Staging/Spoils	\$7,778.57
Temporary Use - Phase 2 Staging/Spoils	\$1,312.63
Temporary Use - Phase 2 Staging/Spoils	\$1,750.18
Temporary Use - Phase 2 Staging/Spoils	\$3,937.90
Temporary Use - Phase 2 Access	\$1,977.05
Temporary Use - Phase 3 Staging/Spoils	\$2,422.70
Temporary Use - Phase 3 Staging/Spoils	\$8,673.11
Temporary Use - Phase 3 Access	\$316.00
Temporary Use - Phase 3 Access	\$1,020.94
Temporary Use - Phase 3 Access	\$1,644.84
Temporary Use - Phase 3 Access	\$1,247.81
Temporary Use - Phase 4, 5, 6 Staging/Spoils	\$9,985.74
Temporary Use - Phase 4, 5, 6 Staging/Spoils	\$3,208.66
Temporary Use - Phase 4 Access	\$2,268.75
Temporary Use - Phase 4 Access	\$1,417.97
Temporary Use - Phase 5, 6 Access	\$3,573.28
Temporary Use - Phase 5, 6 Access	\$1,555.71
Temporary Use - Total Work Area	\$687,081.21

**TOTAL MITIGATION VALUE= \$742,250.73**

Project:	Boggy Creek Improvements - Reach B8	
	Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood	
MOU #	12-006	

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Boggy Creek Improvements - Reach B8
<b>Temporary Use - Ph. 1, 2 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood
		MOU # 12-006 0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>3325.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$28,737.50</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$4,310.63</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$359.22</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$11.97</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$1,077.66</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 1, 2 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>24000.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$207,428.57</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$31,114.29</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$2,592.86</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$86.43</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$7,778.57</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 2 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>4050.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$35,003.57</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$5,250.54</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$437.54</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$14.58</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,312.63</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 2 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>5400.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$46,671.43</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$7,000.71</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$583.39</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$19.45</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,750.18</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 2 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>12150.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$105,010.71</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$15,751.61</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$1,312.63</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$43.75</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$3,937.90</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 2 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>6100.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$52,721.43</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$7,908.21</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$659.02</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$21.97</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,977.05</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 3 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>7475.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$64,605.36</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$9,690.80</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$807.57</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$26.92</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$2,422.70</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		



## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
Temporary Use - Ph. 3 Staging/Spoils		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>26760.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$231,282.86</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$34,692.43</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$2,891.04</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$96.37</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$8,673.11</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 3 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>975.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$8,426.79</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$1,264.02</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$105.33</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$3.51</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$316.00</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 3 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>3150.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$27,225.00</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$4,083.75</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$340.31</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$11.34</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,020.94</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 3 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>5075.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$43,862.50</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$6,579.38</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$548.28</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$18.28</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,644.84</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 3 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>3850.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$33,275.00</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$4,991.25</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$415.94</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$13.86</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,247.81</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 4, 5, 6 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>30810.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$266,286.43</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$39,942.96</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$3,328.58</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$110.95</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$9,985.74</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 4, 5, 6 Staging/Spoils</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>9900.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$85,564.29</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$12,834.64</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$1,069.55</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$35.65</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$3,208.66</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 4 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>7000.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$60,500.00</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$9,075.00</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$756.25</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$25.21</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$2,268.75</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		



## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Ph. 4 Access</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>4375.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$37,812.50</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$5,671.88</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$472.66</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$15.76</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$1,417.97</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project: Boggy Creek Improvements - Reach B8
<b>Temporary Use - Ph. 5, 6 Access</b>		Boggy Creek Greenbelt, Nile Street from Plea
		MOU # 12-006
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>	
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>
Requested Area (sq. ft.):	<b>11025.0</b>	<i>Submitted by Requesting Department/Entity</i>
Preliminary Annual Value of Requested Area (\$)	<b>\$95,287.50</b>	<i>Area requested multiplied by Value per Square Ft.</i>
Adjusted Annual Value of Requested Area (\$)	<b>\$14,293.13</b>	<i>(15% Rate of Return)</i>
Monthly Value of Requested Area (\$)	<b>\$1,191.09</b>	<i>Adjusted Annual Value divided by 12</i>
Daily Temporary Use Rate (\$):	<b>\$39.70</b>	<i>Monthly Value divided by 30 (Average number of days in</i>
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>
Temporary Use Rate (\$):	<b>\$3,573.28</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>

<b>KSHEET</b>
asant Valley to Rosewood
0
<i>a month)</i>

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

<b>Temporary Use - Ph. 5, 6 Access</b>		Project: Boggy Creek Improvements - Reach B8	
		Boggy Creek Greenbelt, Nile Street from Plea	
		MOU #	12-006
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>		
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>	
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>	
Requested Area (sq. ft.):	<b>4800.0</b>	<i>Submitted by Requesting Department/Entity</i>	
Preliminary Annual Value of Requested Area (\$)	<b>\$41,485.71</b>	<i>Area requested multiplied by Value per Square Ft.</i>	
Adjusted Annual Value of Requested Area (\$)	<b>\$6,222.86</b>	<i>(15% Rate of Return)</i>	
Monthly Value of Requested Area (\$)	<b>\$518.57</b>	<i>Adjusted Annual Value divided by 12</i>	
Daily Temporary Use Rate (\$):	<b>\$17.29</b>	<i>Monthly Value divided by 30 (Average number of days in</i>	
Days Requested:	<b>90</b>	<i>Submitted br Requesting Department/Entity</i>	
Temporary Use Rate (\$):	<b>\$1,555.71</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>	

<b>KSHEET</b>
asant Valley to Rosewood
0
<i>a month)</i>

## ATTACHMENT "A" - M.O.U. MITIGATION FEES CALCULATION WORKSHEET

		Project:	Boggy Creek Improvements - Reach B8	
<b>Temporary Use - Total Work Area</b>		Boggy Creek Greenbelt, Nile Street from Pleasant Valley to Rosewood		
		MOU #	12-006	0
TCAD Land Value of Adjacent Properties (\$):	<b>\$60,500.00</b>			
Average Lot Size (sq. ft.):	<b>7000.0</b>	<i>Based on City-wide average for lots zoned SF-3</i>		
Value per Square Ft. (\$):	<b>\$8.643</b>	<i>Average</i>		
Requested Area (sq. ft.):	<b>522720.0</b>	<i>Submitted by Requesting Department/Entity</i>		
Preliminary Annual Value of Requested Area (\$)	<b>\$4,517,794.29</b>	<i>Area requested multiplied by Value per Square Ft.</i>		
Adjusted Annual Value of Requested Area (\$)	<b>\$677,669.14</b>	<i>(15% Rate of Return)</i>		
Monthly Value of Requested Area (\$)	<b>\$56,472.43</b>	<i>Adjusted Annual Value divided by 12</i>		
Daily Temporary Use Rate (\$):	<b>\$1,882.41</b>	<i>Monthly Value divided by 30 (Average number of days in a month)</i>		
Days Requested:	<b>365</b>	<i>Submitted by Requesting Department/Entity</i>		
Temporary Use Rate (\$):	<b>\$687,081.21</b>	<i>Daily Temporary Use Fee multiplied by Days Requested</i>		