



Community Development Commission

P.O. Box 1088, Austin, TX 78767

www.cityofaustin.org/housing

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Commissioner

Date: July 12, 2012

To: Mayor and Council Members

From: John Limon, Chair, Community Development Commission

Subject: Recommendations on FY 2012-13 Action Plan

The Community Development Commission (CDC) met on Tuesday, July 11, 2012, to discuss recommendations on the City of Austin Neighborhood Housing and Community Development Office's (NHCD) Fiscal Year 2012-13 Action Plan. The Commission passed the following motion:

The CDC recommends approval of the Fiscal Year 2012-13 Action Plan, but also recommends that the Austin City Council increase Sustainability Funds for administrative and operational expenses required for NHCD in FY 2013, so that Housing Trust Funds are directed to housing programs.

The CDC also recommends that Council approve \$1 million in funding for the Housing Trust Fund and designate a portion of that funding for the Home Repair Program and for current program level funding of the Tenant Based Rental Assistance (TBRA) Program.

Please let me know if I can answer any questions or provide additional information.

cc: Marc A. Ott, City Manager
Bert Lumberras, Assistant City Manager
Betsy Spencer, Director, NHCD

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