

**PRODUCTION SUMMARY
FISCAL YEAR 2011-2012**

	Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012	Households Served in February 2012	Households Served in March 2012	Households Served in April 2012	Households Served in May 2012	Households Served in June 2012
HOMELESS/SPECIAL NEEDS ASSISTANCE											
Child Care Services	344	239	0	0	161	8	21	5	9	4	31
Senior Services	208	195	0	0	142	8	6	6	5	9	14
Youth Support Services	159	87	0	0	64	8	5	6	0	4	0
Subtotal, Homeless/Special Needs Assistance	711	521	0	0	367	24	32	17	14	17	45
RENTER ASSISTANCE											
Tenant-Based Rental Assistance	115	112	0	0	0	18	17	61	6	6	4
Architectural Barrier Rental	25	12	0	0	0	0	3	4	2	1	2
Fair Housing and Tenant Counseling	549	570	0	0	205	0	155	45	60	52	0
Subtotal, Renters Assistance	689	694	0	0	205	18	175	110	68	59	6
HOMEBUYER ASSISTANCE											
Housing Smarts	240	197	19	10	8	26	16	18	22	22	27
Housing Smarts-Contracts	80	97	0	0	0	0	70	3	7	0	0
Down Payment Assistance	33	7	0	0	3	2	0	2	0	0	0
Subtotal, Homebuyer Assistance	353	301	19	10	11	28	86	23	29	22	27
HOMEOWNER ASSISTANCE											
Architectural Barrier Removal - Owner	111	35	0	0	0	0	9	9	3	8	6
Emergency Home Repair Program	475	345	0	0	26	47	66	50	44	59	53
Homeowner Rehabilitation Loan Program	15	5	0	0	0	0	0	0	0	0	5
GO Repair Program	75	107	12	0	11	8	14	11	15	17	19
Holly Good Neighbor	20	2	0	0	0	0	2	0	0	0	0
Lead Hazard Control	16	18	0	0	0	0	0	9	1	0	8
Subtotal, Homeowner Assistance	712	512	12	0	37	55	91	79	63	84	91
HOUSING DEVELOPER ASSISTANCE											
Rental Housing Development Assistance	275	424	25	45	20	26	239	6	29	15	18
Acquisition and Development	20	19	1	1	0	1	0	4	6	0	6
CHDO Operations	7	6	0	0	0	0	6	0	0	0	0
Developer Incentive-Based Programs	650	29	29	0	0	0	0	0	0	0	0
Subtotal, Housing Developer Assistance	952	478	55	46	20	27	245	10	35	15	24
COMMERCIAL REVITALIZATION											
E. 11th & 12th Parking Facilities	1	0	0	0	0	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	2	0	0	0	0	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE											
Community Development Bank	6	0	0	0	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	28	0	0	0	6	5	2	12	3	0
Neighborhood Commercial Management	11	0	0	0	0	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	28	0	0	0	6	5	2	12	3	0
STIMULUS FUNDS											
<i>Community Development Block Grant - Recovery</i>											
East Austin Youth and Family Center	130	0	0	0	0	0	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0	0	0	0	0	0
217	0	0	0	0	0	0	0	0	0	0	0
<i>Neighborhood Stabilization Program</i>											
	16	6	0	0	0	0	0	0	0	0	6
Subtotal, Stimulus	233	6	0	0	0	0	0	0	0	0	6
TOTAL Programs	3704	2435	86	56	640	158	634	241	221	200	199