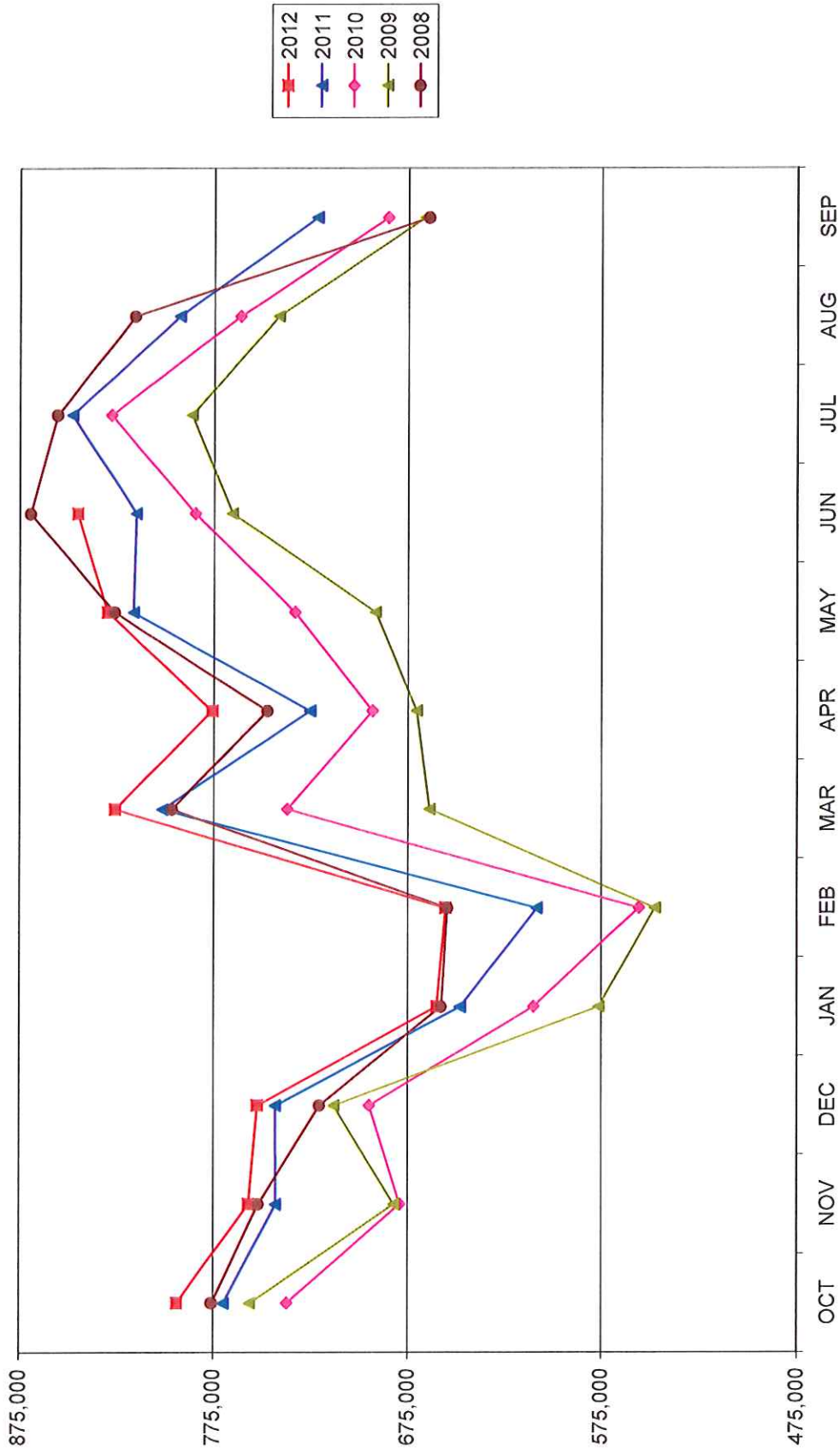


# AUSTIN PASSENGER TRAFFIC Fiscal Year 2012 vs 2011



# Austin-Bergstrom International Airport

## Aviation Activity Report

### Fiscal Year 2012 vs 2011

	06/2012	06/2011	Percent Change	10/2011 - 06/2012	10/2010 - 06/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	417,695	405,442	3.02	3,375,235	3,260,561	3.52
Domestic Deplaned Revenue	401,476	385,030	4.27	3,349,396	3,239,195	3.40
International Enplaned Revenue	2,780	1,378	101.74	3,283	2,256	45.52
International Deplaned Revenue	2,672	1,186	125.30	3,121	2,409	29.56
Domestic Enplaned Non-Revenue	10,241	11,479	-10.78	84,621	86,343	-1.99
Domestic Deplaned Non-Revenue	10,130	10,537	-3.86	78,419	81,463	-3.74
International Enplaned Non-Revenue	0	8	-100.00	0	23	-100.00
International Deplaned Non-Revenue	0	0	0.00	32	4	700.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	844,994	815,060	3.67	6,894,107	6,672,254	3.33

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

#### **Aircraft Operations**

Air Carrier	8,362	8,087	3.40	71,689	70,900	1.11
Commuter & Air Taxi	1,306	1,558	-16.17	12,271	14,189	-13.52
Military	479	526	-8.94	4,249	5,128	-17.14
General Aviation						
Itinerant	4,227	4,621	-8.53	37,081	43,748	-15.24
Local	282	236	19.49	1,676	2,434	-31.14
Total G.A.	4,509	4,857	-7.16	38,757	46,182	-16.08
Total Operations	14,656	15,028	-2.48	126,966	136,399	-6.92

## Austin-Bergstrom International Airport

### Aviation Activity Report

### Fiscal Year 2012 vs 2011

	06/2012	06/2011	Percent Change	10/2011 - 06/2012	10/2010 - 06/2011	Percent Change
<b>Cargo Activity</b>						
<b>Mail</b>						
Domestic Enplaned Mail	73,188	86,249	-15.14	700,500	1,414,670	-50.48
Domestic Deplaned Mail	197,046	231,079	-14.73	1,512,788	2,503,519	-39.57
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	270,234	317,328	-14.84	2,213,288	3,918,189	-43.51
<b>Cargo</b>						
Domestic Enplaned Cargo	5,281,550	5,230,433	0.98	46,612,292	46,488,648	0.27
Domestic Deplaned Cargo	5,603,253	5,061,253	10.71	51,507,944	46,797,909	10.06
International Enplaned Cargo	361,509	640,007	-43.51	3,991,126	3,693,567	8.06
International Deplaned Cargo	343,668	317,383	8.28	3,535,857	3,347,078	5.64
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,589,980	11,249,076	3.03	105,647,219	100,327,202	5.30
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	680,849	483,399	40.85	4,476,352	4,473,622	0.06
Domestic Deplaned Belly Freight	453,327	490,596	-7.60	3,929,058	4,577,871	-14.17
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,134,176	973,995	16.45	8,405,410	9,051,493	-7.14
Cargo Totals (Mail, Cargo, Belly Freight)	12,994,390	12,540,399	3.62	116,265,917	113,296,884	2.62

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001



# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	06/2012	06/2011	Percent Change	01/2012 - 06/2012	01/2011 - 06/2011	Percent Change
<b><u>Passenger Activity</u></b>						
Domestic Enplaned Revenue	417,695	405,442	3.02	2,246,830	2,156,051	4.21
Domestic Deplaned Revenue	401,476	385,030	4.27	2,228,700	2,139,745	4.16
International Enplaned Revenue	2,780	1,378	101.74	3,283	2,256	45.52
International Deplaned Revenue	2,672	1,186	125.30	2,948	2,409	22.37
Domestic Enplaned Non-Revenue	10,241	11,479	-10.78	56,777	59,172	-4.05
Domestic Deplaned Non-Revenue	10,130	10,537	-3.86	52,864	55,876	-5.39
International Enplaned Non-Revenue	0	8	-100.00	0	23	-100.00
International Deplaned Non-Revenue	0	0	0.00	0	4	-100.00
South Terminal-Intl Enplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Non-Revenue	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Non-Revenue	0	0	0.00	0	0	0.00
Passenger Totals	844,994	815,060	3.67	4,591,402	4,415,536	3.98

CURRENT PASSENGER RECORD = 869,308

RECORD SET = JUNE 2008

#### **Aircraft Operations**

Air Carrier	8,362	8,087	3.40	48,022	47,358	1.40
Commuter & Air Taxi	1,306	1,558	-16.17	7,878	9,221	-14.56
Military	479	526	-8.94	2,854	3,604	-20.81
General Aviation						
Itinerant	4,227	4,621	-8.53	24,967	28,528	-12.48
Local	282	236	19.49	1,064	1,702	-37.49
Total G.A.	4,509	4,857	-7.16	26,031	30,230	-13.89
Total Operations	14,656	15,028	-2.48	84,785	90,413	-6.22

# Austin-Bergstrom International Airport

## Aviation Activity Report

### Calendar Year 2012 vs 2011

	06/2012	06/2011	Percent Change	01/2012 - 06/2012	01/2011 - 06/2011	Percent Change
<b><u>Cargo Activity</u></b>						
<b>Mail</b>						
Domestic Enplaned Mail	73,188	86,249	-15.14	476,158	808,435	-41.10
Domestic Deplaned Mail	197,046	231,079	-14.73	973,291	1,669,836	-41.71
International Enplaned Mail	0	0	0.00	0	0	0.00
International Deplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Mail	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Mail	0	0	0.00	0	0	0.00
Mail Totals	270,234	317,328	-14.84	1,449,449	2,478,271	-41.51
<b>Cargo</b>						
Domestic Enplaned Cargo	5,281,550	5,230,433	0.98	30,694,300	30,955,606	-0.84
Domestic Deplaned Cargo	5,603,253	5,061,253	10.71	33,958,825	30,682,661	10.68
International Enplaned Cargo	361,509	640,007	-43.51	2,326,254	2,541,938	-8.49
International Deplaned Cargo	343,668	317,383	8.28	2,097,462	2,352,097	-10.83
South Terminal-Intl Enplaned Cargo	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Cargo	0	0	0.00	0	0	0.00
Cargo Totals	11,589,980	11,249,076	3.03	69,076,841	66,532,302	3.82
<b>Belly Freight</b>						
Domestic Enplaned Belly Freight	680,849	483,399	40.85	3,064,730	2,820,786	8.65
Domestic Deplaned Belly Freight	453,327	490,596	-7.60	2,694,523	3,112,131	-13.42
International Enplaned Belly Freight	0	0	0.00	0	0	0.00
International Deplaned Belly Freight	0	0	0.00	0	0	0.00
South Terminal-Intl Enplaned Belly Frt	0	0	0.00	0	0	0.00
South Terminal-Intl Deplaned Belly Frt	0	0	0.00	0	0	0.00
Belly Freight Totals	1,134,176	973,995	16.45	5,759,253	5,932,917	-2.93
Cargo Totals (Mail, Cargo, Belly Freight)	12,994,390	12,540,399	3.62	76,285,543	74,943,490	1.79

CURRENT CARGO RECORD = 40,215,518

RECORD SET = MARCH 2001