

PRODUCTION SUMMARY
FISCAL YEAR 2011-2012

Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012	Households Served in February 2012	Households Served in March 2012	Households Served in April 2012
HOMELSS/SPECIAL NEEDS ASSISTANCE								
Child Care Services	344	0	0	161	8	21	5	9
Senior Services	208	0	0	142	8	6	6	5
Youth Support Services	159	0	0	64	8	5	6	0
Subtotal, Homeless/Special Needs Assistance	711	0	0	367	24	32	17	14
RENTER ASSISTANCE								
Tenant-Based Rental Assistance	115	0	0	0	18	17	61	6
Architectural Barrier Rental	25	0	0	0	0	3	4	2
Fair Housing and Tenant Counseling	549	0	0	205	0	155	45	60
Subtotal, Renters Assistance	689	0	0	205	18	175	110	68
HOMEBUYER ASSISTANCE								
Housing Smarts	240	19	10	8	26	16	18	22
Housing Smarts-Contracts	80	0	0	0	0	70	3	7
Down Payment Assistance	33	0	0	3	2	0	2	0
Subtotal, Homebuyer Assistance	353	19	10	11	28	86	23	29
HOMIOWNER ASSISTANCE								
Architectural Barrier Removal - Owner	111	0	0	0	0	9	9	3
Emergency Home Repair Program	475	0	0	26	47	66	50	44
Homeowner Rehabilitation Loan Program	15	0	0	0	0	0	0	0
GO Repair Program	75	12	11	11	8	14	11	15
Holly Good Neighbor	20	0	0	0	0	2	0	0
Lead Hazard Control	16	10	0	0	0	0	9	1
Subtotal, Homeowner Assistance	712	12	0	37	55	91	79	63
HOUSING DEVELOPER ASSISTANCE								
Rental Housing Development Assistance	275	25	45	20	26	239	6	29
Acquisition and Development	20	1	1	0	1	0	4	6
CHDO Operations	7	0	0	0	0	6	0	0
Developer Incentive-Based Programs	650	29	0	0	0	0	0	0
Subtotal, Housing Developer Assistance	952	438	46	20	27	245	10	35
COMMERCIAL REVITALIZATION								
E. 11th & 12th Parking Facilities	1	0	0	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0	0	0
Subtotal, Commercial Revitalization	2	0	0	0	0	0	0	0
SMALL BUSINESS ASSISTANCE								
Community Development Bank	6	0	0	0	0	0	0	0
Microenterprise Technical Assistance	33	25	0	0	6	5	2	12
Neighborhood Commercial Management	11	0	0	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0	0	0
Subtotal, Small Business Assistance	52	25	0	0	6	5	2	12
STIMULUS FUNDS								
Community Development Block Grant - Recovery	130	0	0	0	0	0	0	0
East Austin Youth and Family Center	20	0	0	0	0	0	0	0
Center for Economic Opportunity	50	0	0	0	0	0	0	0
African-American Cultural & Heritage Facility	17	0	0	0	0	0	0	0
East Austin Sidewalks	217	0	0	0	0	0	0	0
Neighborhood Stabilization Program	12	0	0	0	0	0	0	0
Subtotal, Stimulus	229	0	0	0	0	0	0	0
TOTAL Programs	3700	2036	86	640	153	634	241	221