

**PRODUCTION SUMMARY
FISCAL YEAR 2011-2012**

Additional Households by Job YTD Households Received in FY 2011-12 Received Households Served in November 2010

HOUSING/SPECIAL NEEDS ASSISTANCE				
Child Care Services	344	0	0	0
Senior Services	208	0	0	0
Youth Support Services	159	0	0	0
Subtotal, Homeless/Special Needs Assistance	711	0	0	0
RENTER ASSISTANCE				
Tenant-Based Rental Assistance	115	0	0	0
Architectural Barrier Rental	25	0	0	0
Fair Housing and Tenant Counseling	549	0	0	0
Subtotal, Renters Assistance	689	0	0	0
HOMEBUYER ASSISTANCE				
Housing Smarts	240	29	19	10
Housing SmartStarts	80	0	0	0
Down Payment Assistance	33	0	0	0
Subtotal, Homebuyer Assistance	353	29	19	10
HOMEOWNER ASSISTANCE				
Architectural Barrier Removal - Owner	111	0	0	0
Emergency Home Repair Program	475	0	0	0
Homeowner Rehabilitation Loan Program	15	0	0	0
GO Repair Program	75	12	12	0
Holly Good Neighbor	20	0	0	0
Lead Hazard Control	16	0	0	0
Subtotal, Homeowner Assistance	712	12	12	0
HOUSING DEVELOPER ASSISTANCE				
Rental Housing Development Assistance	275	70	25	45
Acquisition and Development	20	2	1	1
CHDO Operations	7	0	0	0
Developer Incentive-Based Programs	650	29	29	0
Subtotal, Housing Developer Assistance	952	101	55	46
COMMERCIAL REVITALIZATION				
E. 11th & 12th Parking Facilities	2700	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0
Subtotal, Commercial Revitalization	2701	0	0	0
SMALL BUSINESS ASSISTANCE				
Community Development Bank	6	0	0	0
Microenterprise Technical Assistance	33	0	0	0
Neighborhood Commercial Management	11	0	0	0
Community Preservation and Revitalization	2	0	0	0
Subtotal, Small Business Assistance	52	0	0	0
STIMULUS FUNDS				
Community Development Block Grant - Recovery	130	0	0	0
East Austin Youth and Family Center	20	0	0	0
Center for Economic Opportunity	50	0	0	0
African-American Cultural & Heritage Facility	17	0	0	0
East Austin Sidewalks	12	0	0	0
Neighborhood Stabilization Program	229	0	0	0
Subtotal, Stimulus	687	0	0	0
TOTAL PROGRAMS	6897	142	64	54