

**PRODUCTION SUMMARY**  
**FISCAL YEAR 2011-2012**

Actualized Homeless Budget YTD Homeless YTD Homeless Budget to Homeless Budget in  
 Period 10/1/11-12 Period October 2010 November 2010

<b>HOMELESS/SPECIAL NEEDS ASSISTANCE</b>			
Child Care Services	344	0	0
Senior Services	208	0	0
Youth Support Services	159	0	0
<b>Subtotal, Homeless/Special Needs Assistance</b>	<b>711</b>	<b>0</b>	<b>0</b>
<b>RENTER ASSISTANCE</b>			
Tenant-Based Rental Assistance	115	0	0
Architectural Barrier Rental	25	0	0
Fair Housing and Tenant Counseling	549	0	0
<b>Subtotal, Renters Assistance</b>	<b>689</b>	<b>0</b>	<b>0</b>
<b>HOMEBUYER ASSISTANCE</b>			
Housing Smarts	240	29	19
Housing Smarts-Contracts	80	0	0
Down Payment Assistance	33	0	0
<b>Subtotal, Homebuyer Assistance</b>	<b>353</b>	<b>29</b>	<b>19</b>
<b>HOMEOWNER ASSISTANCE</b>			
Architectural Barrier Removal - Owner	111	0	0
Emergency Home Repair Program	475	0	0
Homeowner Rehabilitation Loan Program	15	0	0
GO Repair Program	75	12	12
Holly Good Neighbor	20	0	0
Lead Hazard Control	16	0	0
<b>Subtotal, Homeowner Assistance</b>	<b>712</b>	<b>12</b>	<b>12</b>
<b>HOUSING DEVELOPER ASSISTANCE</b>			
Rental Housing Development Assistance	275	70	25
Acquisition and Development	20	2	1
CHDO Operations	7	0	0
Developer Incentive-Based Programs	650	29	29
<b>Subtotal, Housing Developer Assistance</b>	<b>952</b>	<b>101</b>	<b>55</b>
<b>COMMERCIAL REVITALIZATION</b>			
E. 11th & 12th Parking Facilities	2700	0	0
E. 11th & 12th St Public Facilities	1	0	0
<b>Subtotal, Commercial Revitalization</b>	<b>2701</b>	<b>0</b>	<b>0</b>
<b>SMALL BUSINESS ASSISTANCE</b>			
Community Development Bank	6	0	0
Microenterprise Technical Assistance	33	0	0
Neighborhood Commercial Management	11	0	0
Community Preservation and Revitalization	2	0	0
<b>Subtotal, Small Business Assistance</b>	<b>52</b>	<b>0</b>	<b>0</b>
<b>STIMULUS FUNDS</b>			
Community Development Block Grant - Recovery	130	0	0
East Austin Youth and Family Center	20	0	0
Center for Economic Opportunity	50	0	0
African-American Cultural & Heritage Facility	17	0	0
East Austin Sidewalks	17	0	0
<b>Subtotal, Stimulus</b>	<b>229</b>	<b>0</b>	<b>0</b>
<b>Neighborhood Stabilization Program</b>			
<b>Subtotal, Stimulus</b>	<b>229</b>	<b>0</b>	<b>0</b>
<b>TOTAL Programs</b>	<b>6897</b>	<b>142</b>	<b>84</b>