

**PRODUCTION SUMMARY  
FISCAL YEAR 2011-2012**

	Estimated Households to be Served in FY 2011-12	YTD Households Served	Households Served in October 2011	Households Served in November 2011	Households Served in December 2011	Households Served in January 2012
<b>HOMELESS/SPECIAL NEEDS ASSISTANCE</b>						
Child Care Services	344	169	0	0	161	8
Senior Services	208	150	0	0	142	8
Youth Support Services	159	72	0	0	64	8
<b>Subtotal, Homeless/Special Needs Assistance</b>	<b>711</b>	<b>391</b>	<b>0</b>	<b>0</b>	<b>367</b>	<b>24</b>
<b>RENTER ASSISTANCE</b>						
Tenant-Based Rental Assistance	115	18	0	0	0	18
Architectural Barrier Rental	25	0	0	0	0	0
Fair Housing and Tenant Counseling	549	205	0	0	205	0
<b>Subtotal, Renters Assistance</b>	<b>689</b>	<b>223</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>18</b>
<b>HOMEBUYER ASSISTANCE</b>						
Housing Smarts	240	63	19	10	8	26
Housing Smarts-Contracts	80	0	0	0	0	0
Down Payment Assistance	33	5	0	0	3	2
<b>Subtotal, Homebuyer Assistance</b>	<b>353</b>	<b>68</b>	<b>19</b>	<b>10</b>	<b>11</b>	<b>28</b>
<b>HOMEOWNER ASSISTANCE</b>						
Architectural Barrier Removal - Owner	111	0	0	0	0	0
Emergency Home Repair Program	475	73	0	0	26	47
Homeowner Rehabilitation Loan Program	15	0	0	0	0	0
GO Repair Program	75	31	12	0	11	8
Holly Good Neighbor	20	0	0	0	0	0
Lead Hazard Control	16	0	0	0	0	0
<b>Subtotal, Homeowner Assistance</b>	<b>712</b>	<b>104</b>	<b>12</b>	<b>0</b>	<b>37</b>	<b>55</b>
<b>HOUSING DEVELOPER ASSISTANCE</b>						
Rental Housing Development Assistance	275	116	25	45	20	26
Acquisition and Development	20	3	1	1	0	1
CHDO Operations	7	0	0	0	0	0
Developer Incentive-Based Programs	650	29	29	0	0	0
<b>Subtotal, Housing Developer Assistance</b>	<b>952</b>	<b>148</b>	<b>55</b>	<b>46</b>	<b>20</b>	<b>27</b>
<b>COMMERCIAL REVITALIZATION</b>						
E. 11th & 12th Parking Facilities	1	0	0	0	0	0
E. 11th & 12th St Public Facilities	1	0	0	0	0	0
<b>Subtotal, Commercial Revitalization</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SMALL BUSINESS ASSISTANCE</b>						
Community Development Bank	6	0	0	0	0	0
Microenterprise Technical Assistance	33	6	0	0	0	6
Neighborhood Commercial Management	11	0	0	0	0	0
Community Preservation and Revitalization	2	0	0	0	0	0
<b>Subtotal, Small Business Assistance</b>	<b>52</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>
<b>STIMULUS FUNDS</b>						
<i>Community Development Block Grant - Recovery</i>						
East Austin Youth and Family Center	130	0	0	0	0	0
Center for Economic Opportunity	20	0	0	0	0	0
African-American Cultural & Heritage Facility	50	0	0	0	0	0
East Austin Sidewalks	17	0	0	0	0	0
	<b>217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<i>Neighborhood Stabilization Program</i>	12	1	0	0	1	0
<b>Subtotal, Stimulus</b>	<b>229</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>TOTAL Programs</b>	<b>3700</b>	<b>941</b>	<b>86</b>	<b>56</b>	<b>641</b>	<b>158</b>