



AUSTIN MOBILITY

VALET FEES

9.11.12

CREATED FOR

THE URBAN TRANSPORTATION COMMISSION



Making mobility better, together.

PROPOSED FEE SCHEDULE

The current fee structure has been in place since 1999, and needs to be updated. Below is the result of staff and stakeholder compromise, after extensive discussions.

- **First Year (2013):**
\$0.25 per hour of operation per year, across the board.
No charge after midnight for hotels/ residential.
- **Second Year (2014):**
\$0.50 per hour of operation per year, across the board.
No charge after midnight for hotels/ residential.
20% discount offered for district valet operation.
50% discount offered for hotel/ residential.
- **Third Year (2015):**
75% of metered hourly rate, per hour, per year across the board.
No charge after midnight for hotel/ residential.
20% discount offered for district.
50% discount offered for hotel/ residential.



COST RECOVERY

Below are estimates on the costs to administrate a comprehensive valet program, to include the addition of 1 fulltime enforcement employee.

- Permitting Processing - 1 Full-Time Employee - \$70K
- Enforcement – 2 Full-Time Positions - \$120K
(1 full time employee accounts for time spent by 8 evening enforcement officers identifying issues and relaying to new citation staff member)
- Miscellaneous – ½ Full-Time Employee - \$40K
(Part time work by 5 to 7 additional management team members)



COST RECOVERY

Below are the yearly revenue estimates for the phased implementation plan.

- 2013 - \$199,470
- 2014 - \$337,620
- 2015 - \$506,429