



Austin/Travis County Health and Human Services Department



The role of public health is to:

PROMOTE community-wide wellness,

PREVENT disease, and

PROTECT the community from infectious diseases,
environmental hazards, and epidemics

City/County Interlocal for Public Health and Animal Services

Public Health and Human Services Subcommittee

September 18, 2012

Carlos Rivera, Director, HHSD

Abigail Smith, Chief ASO

Kymerley Maddox, Chief Administrative Officer, HHSD

Public Health Interlocal

- Originally approved for FY2008 for one year with four one-year renewals; FY2012 was final year of contract.
- FY2013 is a one year contract with no renewals
 - HHSD and ASO will have two separate contracts with the County beginning FY2013
- Cost model components
 - Population
 - Units of service
 - Targeted funding

Services Included

- *Public Health*

- Communicable Disease
- Epidemiology/Disease Surveillance
- Immunization
- Health Promotion/Education
- Vital Records
- Environmental & Consumer Health
- Rodent & Vector Control
- African American Quality of Life
- Sickle Cell
- CHA/CHIP Demonstration

- *Animal Services*

- Animal Control
- Shelter Services
- Prevention Services
- Predator Control

Proposed FY13

- Cost Drivers
 - Population increase
 - Increased employee benefits
- ASO Proposed Changes
 - Net increase \$325K
 - Decreased 5-year avg. calculation to 3-year avg.
 - Calculation correction for Shelter Services
- HHSD Proposed Changes
 - Net increase \$397K
 - Changed revenue calculation

Next Steps

- **County Approval of Interlocal Renewal – 9/25**
- **City Council Approval of Interlocal Renewal – 9/27**
- *Ongoing renegotiation and discussion for a long-term agreement began July 2012 for the FY 2014 agreement*