

UPCOMING PROCUREMENTS BY AUSTIN ENERGY - Purchasing Department Report • Electric Utility Commission • October 15, 2012					
	PROJECT NAME	ESTIMATED AMOUNT	CUSTOMER	ESTIMATED COUNCIL	DESCRIPTION
1	District Cooling Plant II Chiller	\$9M	On-Site Energy Resources	November	Chiller purchase and installation at District Cooling Plant II.
2	3-phase Power Transformers	\$9 M/yr	Electric Service Delivery	November	Six year requirements supply contract for 3-phase power transformers.
3	Reclosers	\$108,000/yr	Electric Service Delivery/Finance	November	Purchase of single-phase reclosers for inventory supply purposes as needed.
4	Chilled Water Pumps	\$165,000	On-Site Energy Resources	November	Purchase of three each secondary chilled water pumps for the Domain District Cooling plant.
5	Enrollment Administrator	\$1M/yr	Customer Care	November	Enrollment Administrator for the Utility Assistance Discount Program.
6	Spanish Translation Services	\$350,000	Marketing Communications	December	Annual/five year requirements contract for Spanish Translation Services
7	Install/Upgrade Controls Auto System	\$1.5M	On-Site Energy Resources	December	Multi-year requirements contract, up to 4 years, to provide control system services to four District Cooling systems.
8	Collection of Delinquent Accounts	\$5M	Customer Care	December	Collection services of delinquent electric utility accounts.
9	Electric Vehicle Charging Station Install and Maintenance Services	\$150,000	Distributed Energy Services	January	Electric Vehicle Charging Station Install and Maintenance services. Sole Source purchase to maintain 103 existing stations and install approx 20 more stations for public access.
10	Meter Reading Services	\$3.5M	Customer Care	January	A multi-year requirements contract, up to 5 years, for reading water and electric meters, and other meter related activities.

ELECTRIC UTILITY COMMISSION

Tentative Schedule of Upcoming Briefings, Reports and Topics

In addition to Financial Report (Feb-Oct) and Purchasing Department Procurements Report (monthly)

NOVEMBER 19, 2012

- Discussion of solar generation planning
- Adopt meeting schedule for 2013

DECEMBER 17, 2012

JANUARY 2013

- Fuel Hedging Program briefing
- Begin discussion of EUC internal review and report (possible Working Group) due March 31 to City Clerk

FEBRUARY 2013

- Report on study of costs associated with higher levels of customer service during line clearance/tree trimming process

MARCH 2013

- EUC Internal Review & Report due to City Clerk 3/31
- Report on status of the AMI project in relation to consumer access and control of meter data