



Annual Concession Report 2011 - 2012

Parks and Recreation Board
October 23, 2012

Presentation Outline

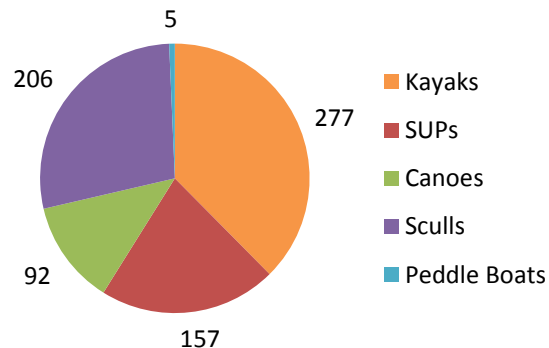
- **Purpose**
- **History & Contract Status**
- **Boat Inventory**
- **Financial Summary**
- **Annual Highlights**



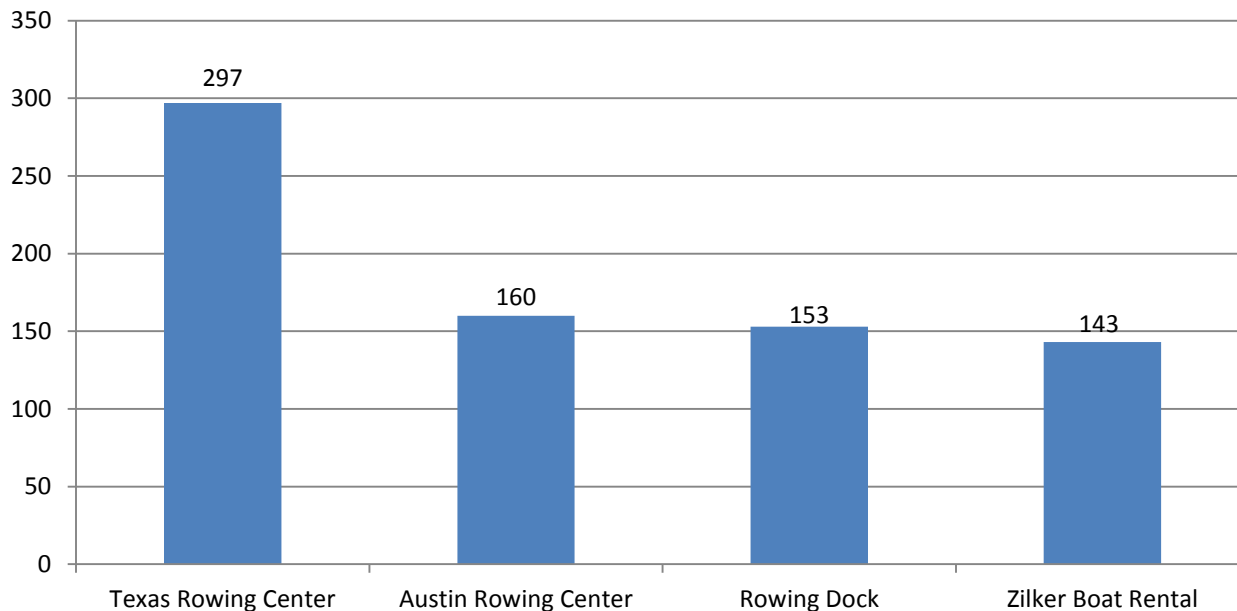
Boat Inventory

Boat Inventory

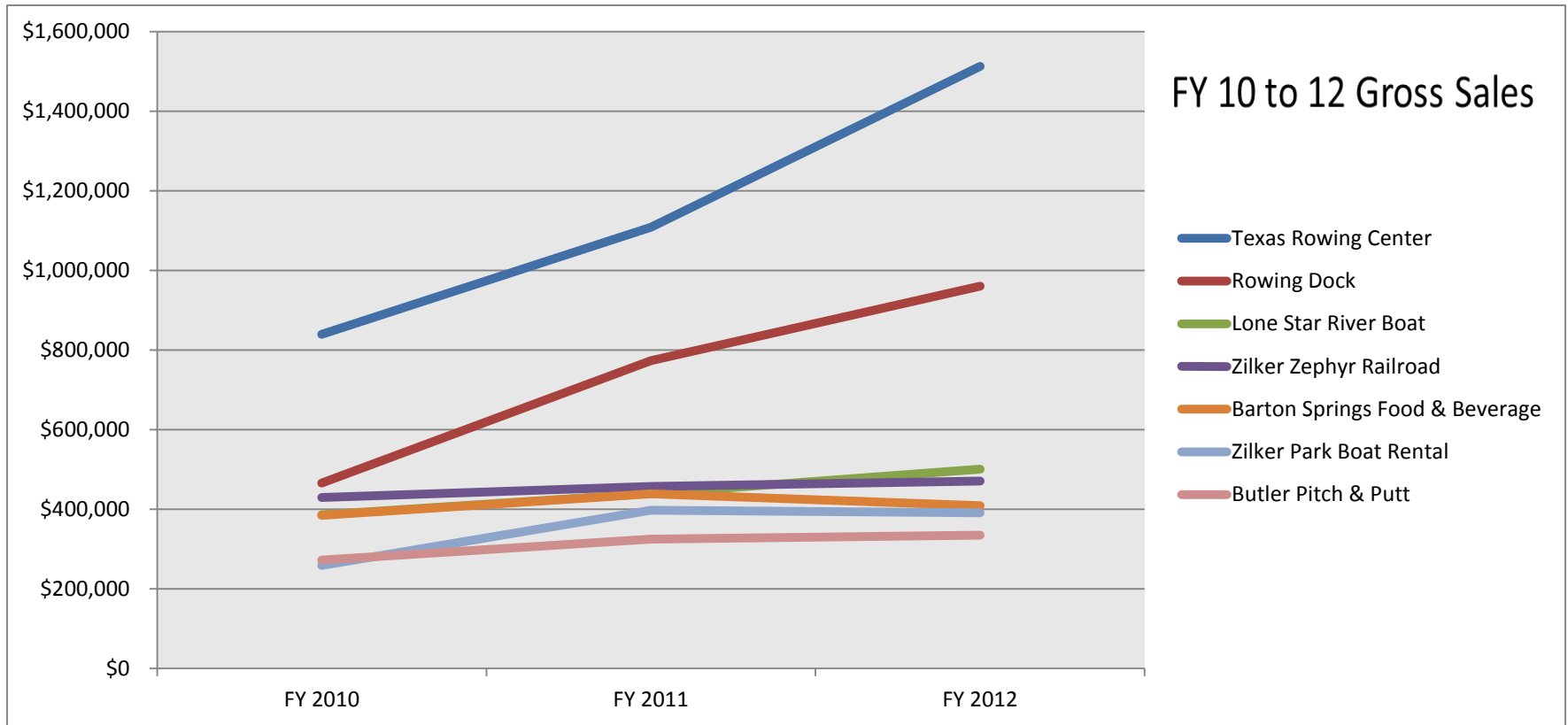
- **2011: 441**
- **2012: 756**



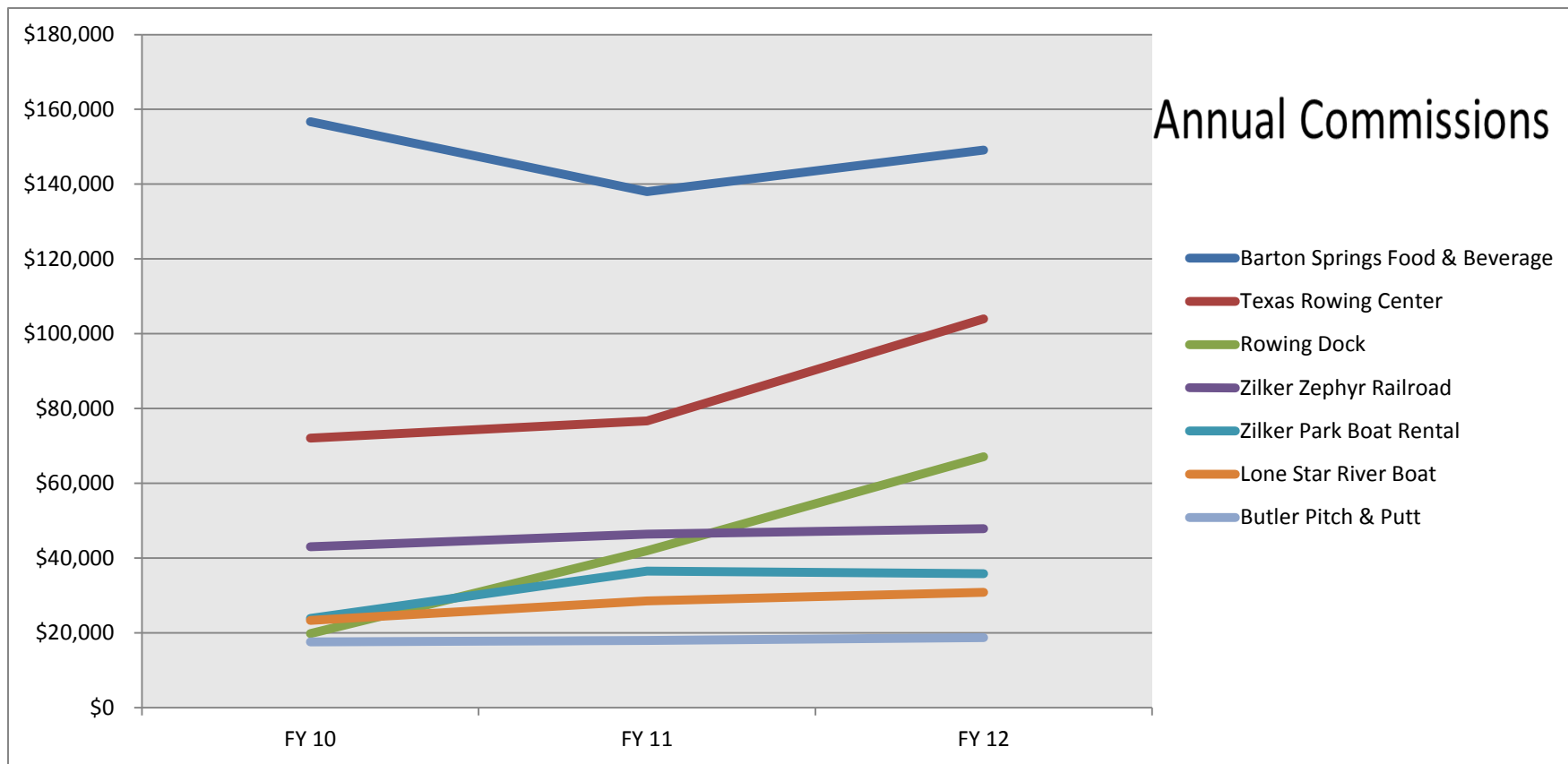
**Non-motorized
boats by type
737 total**



Gross Sales – FY 10 to FY 12

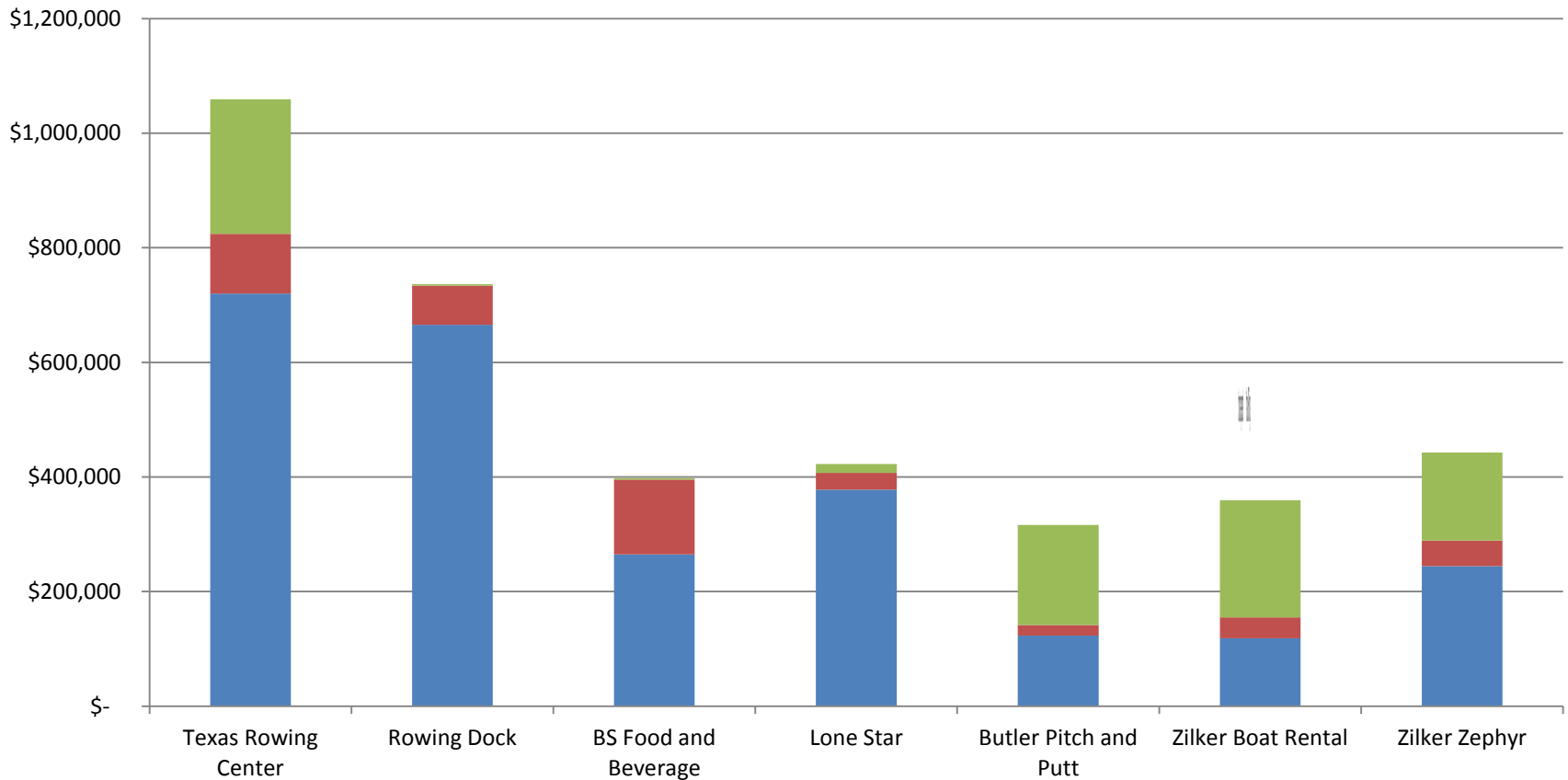


Commissions – FY 10 to FY 12



Expenditures – Calendar Year 2011

■ Expenditures ■ Commissions ■ Taxable Profit



2011 - 2012 Annual Highlights

- **Commercial Use of Dedicated Parkland**
- **Excursion Boat Concession – RFP**
- **Austin Rowing Club & Waller Creek Boat House**
- **Aquatic Vegetation**
- **Rowing Dock Amendment - Reinvestment**

